

XXVIII. Other Executive Offices

A. Anti-Red Tape Authority

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,156	1	3,217	1	3,279
Deputy Director-General	3	6,432	3	6,558	3	6,684
Director IV	5	8,395	5	8,560	5	8,725
Attorney VI	2	2,630	2	2,682	2	2,734
Project Development Officer V	11	11,231	11	11,451	11	11,671
Special Investigator V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	11	11,230	11	11,450	11	11,670
Total Key Positions	34	44,095	34	44,959	34	45,824
Other Positions						
Administrative	54	20,387	54	21,119	54	21,853
Technical	120	60,153	120	62,370	120	64,585
Total Other Positions	174	80,540	174	83,489	174	86,438
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	208	124,635	208	128,448	208	132,262
Total Permanent Filled Positions	62	31,480	99	40,474	99	68,044

B. Climate Change Commission

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Commission Member IV	2	4,289	2	4,373	2	4,457
Deputy Executive Director V	1	1,898	1	1,935	1	1,972
Attorney V	1	1,164	1	1,187	1	1,209
Information Officer V	1	1,021	1	1,041	1	1,061
International Science Relations Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Planning Officer V	2	2,042	2	2,082	2	2,122
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	15,612	10	15,917	10	16,222
Other Positions						
Administrative	36	16,945	36	17,533	36	18,121
Technical	30	14,446	30	14,998	30	15,550
Total Other Positions	66	31,391	66	32,531	66	33,671
For the difference between the Authorized and Actual Salaries		60		60		61
Total Permanent Positions	76	47,063	76	48,508	76	49,954
Total Permanent Filled Positions	65	40,337	67	41,539	67	44,974

C. Commission on Filipinos Overseas

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,156	1	3,217	1	3,279
Executive Director V	1	2,144	1	2,186	1	2,228
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Chief Emigrant Services Officer	3	3,063	3	3,123	3	3,183
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	1		1		1	
Total Key Positions	7	10,405	7	10,608	7	10,812
Other Positions						
Administrative	24	7,777	24	8,103	24	8,429
Technical	50	25,767	50	26,702	50	27,636
Total Other Positions	74	33,544	74	34,805	74	36,065
For the difference between the Authorized and Actual Salaries		573		588		591
Total Permanent Positions	81	44,522	81	46,001	81	47,468
Total Permanent Filled Positions	74	41,360	76	41,442	76	44,977

D. Commission on Higher Education

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	3,156	1	3,217	1	3,279
Commission Chairman IV	1	3,156	1	3,217	1	3,279
Commission Member IV	4	8,577	4	8,745	4	8,913
Commissioner III	4	8,577	4	8,745	4	8,913
Executive Director IV	2	3,796	2	3,870	2	3,944
Deputy Executive Director IV	1	1,679	1	1,712	1	1,745
Director IV	22	36,938	22	37,664	22	38,390
Director III	7	10,402	7	10,605	7	10,808
Attorney V	2	2,328	2	2,374	2	2,418
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Financial and Management Officer II	1	1,021	1	1,041	1	1,061
Chief Education Program Specialist	30	30,630	30	31,230	30	31,830
Chief Administrative Officer	19	19,399	19	19,779	19	20,159
Chief Accountant	2	2,042	2	2,082	2	2,122
Total Key Positions	97	132,722	97	135,322	97	137,922
Other Positions						
Administrative	276	84,642	276	88,109	276	91,570
Support to Technical	3	1,695	3	1,751	3	1,805
Technical	299	169,757	299	175,276	299	180,789
Total Other Positions	578	256,094	578	265,136	578	274,164
For the difference between the Authorized and Actual Salaries		8,811		8,390		8,474
Total Permanent Positions	675	397,627	675	408,848	675	420,560
Total Permanent Filled Positions	531	317,433	532	331,186	532	338,595

E. Commission on the Filipino Language

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,156	1	3,217	1	3,279
Commission Member IV	2	4,289	2	4,373	2	4,457
Director IV	1	1,679	1	1,712	1	1,745
Chief Language Researcher	4	4,084	4	4,164	4	4,244
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	9	14,229	9	14,507	9	14,786
Other Positions						
Administrative	26	7,652	26	7,968	26	8,284
Support to Technical	1	802	1	821	1	840
Technical	29	16,133	29	16,666	29	17,201
Total Other Positions	56	24,587	56	25,455	56	26,325
For the difference between the Authorized and Actual Salaries		802		808		813
Total Permanent Positions	65	39,618	65	40,770	65	41,924
Total Permanent Filled Positions	47	32,065	47	34,980	47	33,171

F. Dangerous Drugs Board

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	3,156	1	3,217	1	3,279
Board Member IV	2	4,288	2	4,372	2	4,456
Executive Director V	1	2,144	1	2,186	1	2,228
Deputy Executive Director V	2	3,796	2	3,870	2	3,944
Attorney V	1	1,164	1	1,187	1	1,209
Health Education and Promotion Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Statistician V	1	1,021	1	1,041	1	1,061
Member (Ex-Officio)	5		5		5	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	17,611	10	17,955	10	18,299
Other Positions						
Administrative	76	19,334	76	20,172	76	21,012
Support to Technical	14	5,866	14	6,106	14	6,344
Technical	50	23,318	50	24,215	50	25,113
Total Other Positions	140	48,518	140	50,493	140	52,469
For the difference between the Authorized and Actual Salaries		774		896		909
Total Permanent Positions	150	66,903	150	69,344	150	71,677
Total Permanent Filled Positions	96	47,075	105	48,691	105	53,540

G. Energy Regulatory Commission

Staffing Summary

(Amount in Thousand Pesos)

	2020		2021*		2022*	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,099	1	3,099	1	3,099
Commission Member IV	4	9,917	4	9,917	4	9,917
Executive Director III	1	2,066	1	2,066	1	2,066
Director III	7	11,570	7	11,570	7	11,570
Head Executive Assistant	1	1,124	1	1,124	1	1,124
Administrative Officer V	5	5,622	5	5,622	5	5,622
Attorney V	5	5,622	5	5,622	5	5,622
Chief Energy Regulation Officer	11	12,368	11	12,368	11	12,368
Engineer V	1	1,124	1	1,124	1	1,124
Financial and Management Officer II	1	1,124	1	1,124	1	1,124
Information Officer V	2	2,249	2	2,249	2	2,249
Information Technology Officer III	1	1,124	1	1,124	1	1,124
Planning Officer V	1	1,124	1	1,124	1	1,124
Total Key Positions	41	58,133	41	58,133	41	58,133
Other Positions						
Administrative	126	66,837	126	66,908	126	66,908
Support to Technical	0	-	0	-	0	-
Technical	214	116,501	214	116,751	214	116,751
Total Other Positions	340	183,338	340	183,659	340	183,659
For the difference between the Authorized and Actual Salaries		461		398		398
Total Permanent Positions	381	241,932	381	242,190	381	242,190
Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	95	62,745	85	57,402	85	53,705
Total Permanent Filled Positions	286	179,187	296	184,788	296	188,485

* actual filled positions as of 4 May 2021, the newly-created Procurement Management Section (PMS), as approved by DBM-OPCCB on 19 April 2021, is not yet included in the PSIPOP, still for the assignment of plantilla item nos. of ERC-HRMD.

H. Film Development Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	2,144	1	2,186	1	2,228
Executive Director III	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Project Development Officer V	2	2,042	2	2,082	2	2,122
Total Key Positions	5	6,886	5	7,021	5	7,156
Other Positions						
Administrative	10	3,945	10	4,105	10	4,266
Support to Technical	2	773	2	809	2	846
Technical	17	7,222	17	7,535	17	7,849
Total Other Positions	29	11,940	29	12,449	29	12,961
For the difference between the Authorized and Actual Salaries		125		127		129
Total Permanent Positions	34	18,951	34	19,597	34	20,246
Total Permanent Filled Positions	24	11,107	24	12,364	24	16,064

I. Games and Amusements Board

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,898	1	1,935	1	1,972
Board Member II	2	3,359	2	3,424	2	3,490
Attorney V	1	1,164	1	1,187	1	1,209
Chief Sports and Games Regulation Officer	3	3,063	3	3,123	3	3,183
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	8	10,505	8	10,710	8	10,915
Other Positions						
Administrative	37	13,872	37	14,403	37	14,933
Support to Technical	9	3,606	9	3,760	9	3,914
Technical	112	33,873	112	35,268	112	36,666
Total Other Positions	158	51,351	158	53,431	158	55,513
For the difference between the Authorized and Actual Salaries		1,398		1,417		1,434
Total Permanent Positions	166	63,254	166	65,558	166	67,862
Total Permanent Filled Positions	143	56,933	143	56,580	143	61,293

J. Governance Commission for Government-Owned or Controlled Corporations

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,156	1	3,217	1	3,279
Commission Member IV	2	4,289	2	4,373	2	4,457
Director IV	5	8,395	5	8,560	5	8,725
Director III	3	4,458	3	4,545	3	4,632
Attorney V	1	1,164	1	1,187	1	1,209
Corporate Governance Officer V	9	9,189	9	9,369	9	9,549
Chief Administrative Officer	4	4,084	4	4,164	4	4,244
Planning Officer V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	2	2,042	2	2,082	2	2,122
Total Key Positions	28	37,798	28	38,538	28	39,278
Other Positions						
Administrative	31	12,160	33	13,107	33	13,568
Support to Technical	9	9,071	9	9,263	9	9,454
Technical	64	34,212	161	79,480	161	82,455
Total Other Positions	104	55,443	203	101,850	203	105,477
For the difference between the Authorized and Actual Salaries		449		450		455
Total Permanent Positions	132	93,690	231	140,838	231	145,210
Total Permanent Filled Positions	78	64,878	84	66,900	84	72,565

K. Mindanao Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson	1	3,156	1	3,217	1	3,279
Executive Director V	1	2,144	1	2,186	1	2,228
Deputy Executive Director V	1	1,898	1	1,935	1	1,972
Director IV	3	5,037	3	5,136	3	5,235
Director III	2	2,972	2	3,030	2	3,088
Development Management Officer V	10	10,210	10	10,410	10	10,610
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Total Key Positions	21	28,480	21	29,037	21	29,595
Other Positions						
Administrative	17	3,715	31	8,567	31	8,953
Support to Technical	6	4,534	6	4,646	6	4,759
Technical	56	26,355	76	38,363	76	39,759
Total Other Positions	79	34,604	113	51,576	113	53,471
For the difference between the Authorized and Actual Salaries		626		897		908
Total Permanent Positions	100	63,710	134	81,510	134	83,974
Total Permanent Filled Positions	90	57,265	90	57,887	90	59,812

L. Movie and Television Review and Classification Board

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,898	1	1,935	1	1,972
Executive Director II	1	1,486	1	1,515	1	1,544
Attorney V	1	1,164	1	1,187	1	1,209
Registration Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	30		30		30	
Total Key Positions	5	6,590	5	6,719	5	6,847
Other Positions						
Administrative	23	6,836	23	7,134	23	7,433
Support to Technical	11	2,915	11	3,044	11	3,174
Technical	21	7,946	21	8,293	21	8,639
Total Other Positions	55	17,697	55	18,471	55	19,246
For the difference between the Authorized and Actual Salaries		388		395		400
Total Permanent Positions	60	24,675	60	25,585	60	26,493
Total Permanent Filled Positions	47	19,612	47	20,222	47	20,949

M. National Archives of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	2	2,972	2	3,030	2	3,089
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Chief Records Management Analyst	2	2,042	2	2,082	2	2,122
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Training Specialist V	1	1,021	1	1,041	1	1,061
Chief Archivist	2	2,042	2	2,082	2	2,122
Total Key Positions	10	11,798	10	12,029	10	12,261
Other Positions						
Administrative	51	10,384	51	10,807	51	11,228
Support to Technical	1	225	1	235	1	245
Technical	96	33,444	96	34,877	96	36,307
Total Other Positions	148	44,053	148	45,919	148	47,780
For the difference between the Authorized and Actual Salaries		789		722		737
Total Permanent Positions	158	56,640	158	58,670	158	60,778
Total Permanent Filled Positions	129	41,340	123	46,597	123	47,323

N. National Commission for Culture and the Arts (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Chief Accountant	1	1,021	1	1,041	1	1,061
Planning Officer V	2	2,042	2	2,082	2	2,122
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	7,249	6	7,391	6	7,533
Other Positions						
Administrative	12	3,679	12	3,855	12	4,031
Support to Technical	1	632	1	651	1	670
Technical	15	7,223	15	7,489	15	7,755
Total Other Positions	28	11,534	28	11,995	28	12,456
For the difference between the Authorized and Actual Salaries		604		610		615
Total Permanent Positions	34	19,387	34	19,996	34	20,604
Total Permanent Filled Positions	33	18,878	33	19,790	33	20,390

O. National Commission of Senior Citizens

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,156	1	3,217	1	3,279
Commission Member IV	2	4,289	3	6,559	3	6,685
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Total Key Positions	4	8,931	5	11,291	5	11,508
Other Positions						
Administrative	18	8,935	22	11,606	22	11,996
Total Other Positions	18	8,935	22	11,606	22	11,996
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	22	17,866	27	22,897	27	23,504
Total Permanent Filled Positions			18		18	19,501

P. National Historical Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,144	1	2,186	1	2,228
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	2	2,972	2	3,030	2	3,089
Chief History Researcher	2	2,042	2	2,082	2	2,122
Chief Historic Sites Development Officer	1	1,021	1	1,041	1	1,061
Chief Science Research Specialist	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Member (Part-Time)	4		4		4	
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	9	11,900	9	12,133	9	12,367
Other Positions						
Administrative	69	16,172	69	16,862	69	17,554
Support to Technical	8	1,882	8	1,976	8	2,069
Technical	149	52,222	149	54,519	149	56,816
Total Other Positions	226	70,276	226	73,357	226	76,439
For the difference between the Authorized and Actual Salaries		1,419		1,375		1,403
Total Permanent Positions	235	83,595	235	86,865	235	90,209
Total Permanent Filled Positions	193	67,677	182	69,368	182	68,902

Q. National Intelligence Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,144	1	2,186	1	2,228
Director V	2	3,795	2	3,870	2	3,944
Director IV	7	11,753	7	11,984	7	12,215
Director III	2	2,972	2	3,030	2	3,088
Director II	24	31,560	24	32,184	24	32,808
Director I	15	17,460	15	17,805	15	18,135
Chief Accountant	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
National Intelligence Specialist V	60	61,260	60	62,460	60	63,660
Internal Auditor V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	8	8,168	8	8,328	8	8,488
Total Key Positions	123	143,196	123	146,011	123	148,810
Other Positions						
Administrative	128	32,539	128	34,005	128	35,481
Support to Technical	89	22,757	89	23,731	89	24,716
Technical	540	173,681	540	182,563	540	191,449
Total Other Positions	757	228,977	757	240,299	757	251,646
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	880	372,173	880	386,310	880	400,456
Total Permanent Filled Positions	791	329,087	812	346,573	812	371,278

R. National Library of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Librarian V	7	7,147	7	7,287	7	7,427
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Total Key Positions	11	12,354	11	12,596	11	12,838
Other Positions						
Administrative	59	12,861	59	13,414	59	13,968
Support to Technical	7	1,501	7	1,565	7	1,630
Technical	73	32,099	73	33,434	73	34,770
Total Other Positions	139	46,461	139	48,413	139	50,368
For the difference between the Authorized and Actual Salaries		1,647		1,469		1,483
Total Permanent Positions	150	60,462	150	62,478	150	64,689
Total Permanent Filled Positions	117	46,314	118	48,488	118	50,323

S. National Security Council

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,156	1	3,217	1	3,279
Deputy Director-General	3	6,433	3	6,559	3	6,685
Assistant Director-General	5	9,488	5	9,674	5	9,860
Director V	1	1,898	1	1,935	1	1,972
Director IV	3	5,038	3	5,137	3	5,235
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Director III	6	8,916	6	9,090	6	9,264
National Security Specialist V	14	14,294	14	14,574	14	14,854
Total Key Positions	34	50,709	34	51,701	34	52,693
Other Positions						
Administrative	38	12,657	38	13,184	38	13,710
Support to Technical	11	2,827	11	2,937	11	3,046
Technical	51	29,610	51	30,550	51	31,489
Total Other Positions	100	45,094	100	46,671	100	48,245
For the difference between the Authorized and Actual Salaries		1,554		1,613		1,638
Total Permanent Positions	134	97,357	134	99,985	134	102,576
Total Permanent Filled Positions	120	83,557	120	83,227	120	95,963

T. Optical Media Board

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,898	1	1,935	1	1,972
Executive Director II	1	1,486	1	1,515	1	1,544
Attorney V	1	1,164	1	1,187	1	1,209
Licensing Officer V	1	1,021	1	1,041	1	1,061
Intelligence Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Member (Ex-Officio)	8		8		8	
Total Key Positions	6	7,611	6	7,760	6	7,908
Other Positions						
Administrative	25	6,876	25	7,168	25	7,460
Support to Technical	8	4,173	8	4,306	8	4,439
Technical	38	14,464	38	15,131	38	15,794
Total Other Positions	71	25,513	71	26,605	71	27,693
For the difference between the Authorized and Actual Salaries		833		871		880
Total Permanent Positions	77	33,957	77	35,236	77	36,481
Total Permanent Filled Positions	73	31,556	72	33,274	72	35,131

U. Philippine Competition Commission

Staffing Summary

(Amount in Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman	1	6,473	1	6,473	1	6,473
Commissioner	4	17,135	4	17,135	4	17,135
PCC Executive Director	1	2,682	1	2,682	1	2,642
PCC Director IV	5	11,308	5	15,777	7	15,845
PCC Director III	3	4,924	3	8,158	5	8,134
PCC Head Executive Assistant	1	1,641	1	1,641	1	1,641
PCC Attorney V	5	7,492	5	7,492	5	7,470
PCC Economist V	3	3,441	3	3,441	3	3,441
PCC Information Technology Officer III	1	1,164	1	1,164	1	1,164
PCC Chief Administrative Officer	3	3,476	3	3,476	3	3,476
PCC Chief Accountant	1	1,147	1	1,147	1	1,147
PCC Planning Officer V	1	1,164	1	1,164	1	1,164
PCC Investigation Agent V	1	1,164	1	1,164	1	1,164
PCC Competition Policy Research Officer V	1	1,147	1	1,147	1	1,147
PCC Information Officer V	1	1,164	1	1,164	1	1,164
PCC Training Specialist V	1	1,147	1	1,147	1	1,147
Total Key Positions	33	66,670	33	74,373	37	74,354
Other Positions						
Administrative	85	38,942	85	39,522	90	41,993
Support to Technical	17	6,184	17	6,184	17	6,162
Technical	91	62,933	91	62,922	89	60,359
Total Other Positions	193	108,059	193	108,628	196	108,514
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	226	174,729	226	183,002	233	182,868
Total Permanent Filled Positions	194	147,838	196	174,572	233	182,868

V. Philippine Drug Enforcement Agency

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,144	1	2,186	1	2,228
Director V	2	3,796	2	3,870	2	3,944
Director III	28	41,608	28	42,420	28	43,232
Director II	23	30,245	23	30,843	23	31,441
Attorney V	4	4,656	4	4,748	4	4,836
Chief Accountant	1	1,021	1	1,041	1	1,061
Intelligence Officer V	3	3,063	3	3,123	3	3,183
Chemist V	3	3,063	3	3,123	3	3,183
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Information Officer V	2	2,042	2	2,082	2	2,122
Dangerous Drugs Regulation Officer V	2	2,042	2	2,082	2	2,122
Investigation Agent V	26	26,545	26	27,065	26	27,586
Planning Officer V	1	1,021	1	1,041	1	1,061
Special Investigator V	1	1,021	1	1,041	1	1,061
Training Specialist V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	23	23,483	23	23,943	23	24,403
Total Key Positions	122	147,792	122	150,690	122	153,585
Other Positions						
Administrative	442	114,742	458	123,421	458	128,244
Support to Technical	388	133,871	419	157,301	419	163,525
Technical	2,178	854,200	2,194	902,906	2,194	943,497
Total Other Positions	3,008	1,102,813	3,071	1,183,628	3,071	1,235,266
For the difference between the Authorized and Actual Salaries		9,270		11,743		11,877
Total Permanent Positions	3,130	1,259,875	3,193	1,346,061	3,193	1,400,728
Total Permanent Filled Positions	2,817	1,155,744	2,898	1,191,092	2,898	1,255,753

W. Philippine Racing Commission

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Attorney V	1	1,164	1	1,187	1	1,209
Chief Sports and Games Regulation Officer	2	2,042	2	2,082	2	2,122
Chief Accountant	1	1,021	1	1,041	1	1,061
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	7,392	6	7,537	6	7,681
Other Positions						
Administrative	39	11,789	39	12,268	39	12,747
Support to Technical	5	2,517	5	2,608	5	2,699
Technical	43	15,655	43	16,282	43	16,911
Total Other Positions	87	29,961	87	31,158	87	32,357
For the difference between the Authorized and Actual Salaries		730		636		644
Total Permanent Positions	93	38,083	93	39,331	93	40,682
Total Permanent Filled Positions	72	30,213	72	31,954	72	33,493

X. Philippine Space Agency

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,156	1	3,217	1	3,279
Deputy Director-General	3	6,433	3	6,559	3	6,685
Director IV	6	10,074	6	10,272	6	10,470
Attorney V	1	1,164	1	1,187	1	1,209
Chief Science Research Specialist	10	10,210	10	10,410	10	10,610
Information Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Planning Officer V	1	1,021	1	1,041	1	1,061
Project Development Officer V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Total Key Positions	27	37,163	27	37,891	27	38,619
Other Positions						
Administrative	52	25,356	52	26,218	52	27,078
Technical	115	55,027	115	57,139	115	59,251
Total Other Positions	167	80,383	167	83,357	167	86,329
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	194	117,546	194	121,248	194	124,948
Total Permanent Filled Positions	1	4,367	16		16	14,788

Y. Philippine Sports Commission

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,144	1	2,186	1	2,228
Commission Member III	4	7,590	4	7,739	4	7,888
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	2	2,972	2	3,030	2	3,088
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Chief Sports and Games Regulation Officer	2	2,042	2	2,082	2	2,122
Chief Accountant	1	1,021	1	1,041	1	1,061
Project Development Officer V	1	1,021	1	1,041	1	1,061
Project Development Officer III	1	506	1	524	1	542
Total Key Positions	15	21,017	15	21,437	15	21,857
Other Positions						
Administrative	73	18,773	73	19,527	73	20,279
Support to Technical	10	3,825	10	3,993	10	4,160
Technical	29	14,164	29	14,690	29	15,217
Total Other Positions	112	36,762	112	38,210	112	39,656
For the difference between the Authorized and Actual Salaries		1,643		1,666		1,690
Total Permanent Positions	127	59,422	127	61,313	127	63,203
Total Permanent Filled Positions	107	51,168	107	52,377	107	54,259

Z. Presidential Legislative Liaison Office

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presidential Adviser on Legislative Affairs	1	3,156	1	3,217	1	3,279
Presidential Legislative Assistant	4	8,577	4	8,745	4	8,913
Presidential Legislative Liaison Officer III	3	5,693	3	5,804	3	5,916
Presidential Legislative Liaison Officer II	2	3,359	2	3,424	2	3,490
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Presidential Legislative Liaison Officer I	8	8,167	8	8,328	8	8,488
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	20	31,459	20	32,074	20	32,691
Other Positions						
Administrative	31	11,912	31	12,394	31	12,876
Technical	5	4,011	5	4,105	5	4,199
Total Other Positions	36	15,923	36	16,499	36	17,075
For the difference between the Authorized and Actual Salaries		1,143		1,161		1,175
Total Permanent Positions	56	48,525	56	49,734	56	50,941
Total Permanent Filled Positions	49	42,528	52	45,888	52	46,241

AA. Presidential Management Staff

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Cabinet Secretary	1	3,156	1	3,217	1	3,279
Director VI	3	6,433	3	6,559	3	6,685
Director V	6	11,385	6	11,609	6	11,832
Director IV	17	28,544	17	29,104	17	29,665
Director III	12	17,832	12	18,180	12	18,529
Attorney V	1	1,164	1	1,187	1	1,209
Chief Accountant	1	1,021	1	1,041	1	1,061
Presidential Staff Officer VI	31	31,650	31	32,270	31	32,890
Planning Officer V	2	2,042	2	2,082	2	2,122
Chief Administrative Officer	9	9,189	9	9,369	9	9,549
Total Key Positions	83	112,416	83	114,618	83	116,821
Other Positions						
Administrative	134	38,596	134	40,208	134	41,830
Support to Technical	14	8,579	14	8,843	14	9,104
Technical	190	97,006	190	100,428	190	103,841
Total Other Positions	338	144,181	338	149,479	338	154,775
For the difference between the Authorized and Actual Salaries		6,096		5,026		5,086
Total Permanent Positions	421	262,693	421	269,123	421	276,682
Total Permanent Filled Positions	268	165,166	264	172,823	264	161,128

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.