

N. National Commission for Culture and the Arts (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Chief Accountant	1	1,021	1	1,041	1	1,061
Planning Officer V	2	2,042	2	2,082	2	2,122
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	7,249	6	7,391	6	7,533
Other Positions						
Administrative	12	3,679	12	3,855	12	4,031
Support to Technical	1	632	1	651	1	670
Technical	15	7,223	15	7,489	15	7,755
Total Other Positions	28	11,534	28	11,995	28	12,456
For the difference between the Authorized and Actual Salaries		604		610		615
Total Permanent Positions	34	19,387	34	19,996	34	20,604
Total Permanent Filled Positions	33	18,878	33	19,790	33	20,390