

K. Mindanao Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Chairperson	1	3,156	1	3,217	1	3,279
Executive Director V	1	2,144	1	2,186	1	2,228
Deputy Executive Director V	1	1,898	1	1,935	1	1,972
Director IV	3	5,037	3	5,136	3	5,235
Director III	2	2,972	2	3,030	2	3,088
Development Management Officer V	10	10,210	10	10,410	10	10,610
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Information Technology Officer III	1	1,021	1	1,041	1	1,061
<b>Total Key Positions</b>	<b>21</b>	<b>28,480</b>	<b>21</b>	<b>29,037</b>	<b>21</b>	<b>29,595</b>
<b>Other Positions</b>						
Administrative	17	3,715	31	8,567	31	8,953
Support to Technical	6	4,534	6	4,646	6	4,759
Technical	56	26,355	76	38,363	76	39,759
<b>Total Other Positions</b>	<b>79</b>	<b>34,604</b>	<b>113</b>	<b>51,576</b>	<b>113</b>	<b>53,471</b>
For the difference between the Authorized and Actual Salaries		626		897		908
<b>Total Permanent Positions</b>	<b>100</b>	<b>63,710</b>	<b>134</b>	<b>81,510</b>	<b>134</b>	<b>83,974</b>
<b>Total Permanent Filled Positions</b>	<b>90</b>	<b>57,265</b>	<b>90</b>	<b>57,887</b>	<b>90</b>	<b>59,812</b>