

H. Film Development Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	2,144	1	2,186	1	2,228
Executive Director III	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Project Development Officer V	2	2,042	2	2,082	2	2,122
Total Key Positions	5	6,886	5	7,021	5	7,156
Other Positions						
Administrative	10	3,945	10	4,105	10	4,266
Support to Technical	2	773	2	809	2	846
Technical	17	7,222	17	7,535	17	7,849
Total Other Positions	29	11,940	29	12,449	29	12,961
For the difference between the Authorized and Actual Salaries		125		127		129
Total Permanent Positions	34	18,951	34	19,597	34	20,246
Total Permanent Filled Positions	24	11,107	24	12,364	24	16,064