

## G. Energy Regulatory Commission

Staffing Summary  
(Amount in Thousand Pesos)

	2020		2021*		2022*	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman IV	1	3,099	1	3,099	1	3,099
Commission Member IV	4	9,917	4	9,917	4	9,917
Executive Director III	1	2,066	1	2,066	1	2,066
Director III	7	11,570	7	11,570	7	11,570
Head Executive Assistant	1	1,124	1	1,124	1	1,124
Administrative Officer V	5	5,622	5	5,622	5	5,622
Attorney V	5	5,622	5	5,622	5	5,622
Chief Energy Regulation Officer	11	12,368	11	12,368	11	12,368
Engineer V	1	1,124	1	1,124	1	1,124
Financial and Management Officer II	1	1,124	1	1,124	1	1,124
Information Officer V	2	2,249	2	2,249	2	2,249
Information Technology Officer III	1	1,124	1	1,124	1	1,124
Planning Officer V	1	1,124	1	1,124	1	1,124
<b>Total Key Positions</b>	<b>41</b>	<b>58,133</b>	<b>41</b>	<b>58,133</b>	<b>41</b>	<b>58,133</b>
<b>Other Positions</b>						
Administrative	126	66,837	126	66,908	126	66,908
Support to Technical	0	-	0	-	0	-
Technical	214	116,501	214	116,751	214	116,751
<b>Total Other Positions</b>	<b>340</b>	<b>183,338</b>	<b>340</b>	<b>183,659</b>	<b>340</b>	<b>183,659</b>
For the difference between the Authorized and Actual Salaries		461		398		398
<b>Total Permanent Positions</b>	<b>381</b>	<b>241,932</b>	<b>381</b>	<b>242,190</b>	<b>381</b>	<b>242,190</b>
<b>Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings</b>						
	95	62,745	85	57,402	85	53,705
<b>Total Permanent Filled Positions</b>	<b>286</b>	<b>179,187</b>	<b>296</b>	<b>184,788</b>	<b>296</b>	<b>188,485</b>

\* actual filled positions as of 4 May 2021, the newly-created Procurement Management Section (PMS), as approved by DBM-OPCCB on 19 April 2021, is not yet included in the PSIPOP, still for the assignment of plantilla item nos. of ERC-HRMD.