

## D. Commission on Higher Education

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Board Chairman IV	1	3,156	1	3,217	1	3,279
Commission Chairman IV	1	3,156	1	3,217	1	3,279
Commission Member IV	4	8,577	4	8,745	4	8,913
Commissioner III	4	8,577	4	8,745	4	8,913
Executive Director IV	2	3,796	2	3,870	2	3,944
Deputy Executive Director IV	1	1,679	1	1,712	1	1,745
Director IV	22	36,938	22	37,664	22	38,390
Director III	7	10,402	7	10,605	7	10,808
Attorney V	2	2,328	2	2,374	2	2,418
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Financial and Management Officer II	1	1,021	1	1,041	1	1,061
Chief Education Program Specialist	30	30,630	30	31,230	30	31,830
Chief Administrative Officer	19	19,399	19	19,779	19	20,159
Chief Accountant	2	2,042	2	2,082	2	2,122
<b>Total Key Positions</b>	<b>97</b>	<b>132,722</b>	<b>97</b>	<b>135,322</b>	<b>97</b>	<b>137,922</b>
<b>Other Positions</b>						
Administrative	276	84,642	276	88,109	276	91,570
Support to Technical	3	1,695	3	1,751	3	1,805
Technical	299	169,757	299	175,276	299	180,789
<b>Total Other Positions</b>	<b>578</b>	<b>256,094</b>	<b>578</b>	<b>265,136</b>	<b>578</b>	<b>274,164</b>
For the difference between the Authorized and Actual Salaries		8,811		8,390		8,474
<b>Total Permanent Positions</b>	<b>675</b>	<b>397,627</b>	<b>675</b>	<b>408,848</b>	<b>675</b>	<b>420,560</b>
<b>Total Permanent Filled Positions</b>	<b>531</b>	<b>317,433</b>	<b>532</b>	<b>331,186</b>	<b>532</b>	<b>338,595</b>