

B. Climate Change Commission

Staffing Summary

( Amount In Thousand Pesos )

|  | 2020                |               | 2021                |               | 2022                |               |
|--|---------------------|---------------|---------------------|---------------|---------------------|---------------|
|  | Number of Positions | Amount        | Number of Positions | Amount        | Number of Positions | Amount        |
| <b>Permanent Positions</b>                                       |                     |               |                     |               |                     |               |
| <b>Key Positions</b>   |                     |               |                     |               |                     |               |
| Department Secretary   | 1                   | 3,156         | 1                   | 3,217         | 1                   | 3,279         |
| Commission Member IV   | 2                   | 4,289         | 2                   | 4,373         | 2                   | 4,457         |
| Deputy Executive Director V                                      | 1                   | 1,898         | 1                   | 1,935         | 1                   | 1,972         |
| Attorney V   | 1                   | 1,164         | 1                   | 1,187         | 1                   | 1,209         |
| Information Officer V  | 1                   | 1,021         | 1                   | 1,041         | 1                   | 1,061         |
| International Science Relations Officer V                        | 1                   | 1,021         | 1                   | 1,041         | 1                   | 1,061         |
| Chief Administrative Officer                                     | 1                   | 1,021         | 1                   | 1,041         | 1                   | 1,061         |
| Planning Officer V   | 2                   | 2,042         | 2                   | 2,082         | 2                   | 2,122         |
| Chairman (Ex-Officio)  | 1                   |               | 1                   |               | 1                   |               |
| <b>Total Key Positions</b>                                       | <b>10</b>           | <b>15,612</b> | <b>10</b>           | <b>15,917</b> | <b>10</b>           | <b>16,222</b> |
| <b>Other Positions</b>   |                     |               |                     |               |                     |               |
| Administrative   | 36                  | 16,945        | 36                  | 17,533        | 36                  | 18,121        |
| Technical  | 30                  | 14,446        | 30                  | 14,998        | 30                  | 15,550        |
| <b>Total Other Positions</b>                                     | <b>66</b>           | <b>31,391</b> | <b>66</b>           | <b>32,531</b> | <b>66</b>           | <b>33,671</b> |
| For the difference between<br>the Authorized and Actual Salaries |                     | 60            |                     | 60            |                     | 61            |
| <b>Total Permanent Positions</b>                                 | <b>76</b>           | <b>47,063</b> | <b>76</b>           | <b>48,508</b> | <b>76</b>           | <b>49,954</b> |
| <b>Total Permanent Filled Positions</b>                          | <b>65</b>           | <b>40,337</b> | <b>67</b>           | <b>41,539</b> | <b>67</b>           | <b>44,974</b> |