AA. Presidential Management Staff

Staffing Summary

(Amount In Thousand Pesos) 2020 2021 2022 Number of Number of Number of **Positions** Amount **Positions** Amount **Positions** Amount Permanent Positions **Key Positions** Cabinet Secretary 3,156 1 3,217 1 3,279 Director VI 3 6,433 3 6,559 3 6,685 Director V 6 11,385 6 11,609 6 11,832 Director IV 17 28,544 17 29,104 17 29,665 Director III 12 17,832 12 18,180 12 18,529 Attorney V 1 1,164 1 1,187 1 1,209 Chief Accountant 1 1,021 1 1,041 1 1,061 Presidential Staff Officer VI 31 31,650 31 32,270 31 32,890 Planning Officer V 2 2,042 2 2,082 2 2,122 Chief Administrative Officer 9 9,189 9 9,369 9 9,549 **Total Key Positions** 83 112,416 83 114,618 83 116,821 Other Positions Administrative 134 38,596 134 40,208 134 41,830 Support to Technical 14 8,579 14 8,843 14 9,104 Technical 190 97,006 190 100,428 190 103,841 **Total Other Positions** 338 144,181 338 149,479 338 154,775 For the difference between the Authorized and Actual Salaries 6,096 5,026 5,086 **Total Permanent Positions** 421 262,693 421 269,123 421 276,682 Total Permanent Filled Positions 268 165,166 264 172,823 264 161,128

<sup>\*</sup>The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.