

XXVI. National Economic and Development Authority

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	4	8,577	4	8,745	4	8,913
Department Assistant Secretary	5	9,488	5	9,674	5	9,860
Director IV	31	52,049	31	53,072	31	54,095
Director III	25	37,150	25	37,875	25	38,600
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Attorney V	3	3,492	3	3,561	3	3,627
Planning Officer V	1	1,021	1	1,041	1	1,061
Internal Auditor V	2	2,042	2	2,082	2	2,122
Information Technology Officer III	2	2,042	2	2,082	2	2,122
Information Officer V	2	2,042	2	2,082	2	2,122
Chief Economic Development Specialist	97	99,037	97	100,977	97	102,917
Chief Administrative Officer	22	22,462	22	22,902	22	23,342
Chief Accountant	1	1,021	1	1,041	1	1,061
Total Key Positions	197	245,065	197	249,866	197	254,665
Other Positions						
Administrative	460	135,251	460	140,641	460	146,033
Support to Technical	56	23,592	56	24,596	56	25,602
Technical	683	363,264	683	375,768	683	388,276
Total Other Positions	1,199	522,107	1,199	541,005	1,199	559,911
For the difference between the Authorized and Actual Salaries		12,972		13,128		13,278
Total Permanent Positions	1,396	780,144	1,396	803,999	1,396	827,854
Total Permanent Filled Positions	1,141	654,614	1,140	672,815	1,140	685,521

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Commission on Population and Development

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,144	1	2,186	1	2,228
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Director I	16	18,624	16	18,992	16	19,344
Planning Officer V	1	1,021	1	1,041	1	1,061
Information Officer V	1	1,021	1	1,041	1	1,061
Project Evaluation Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	23	27,359	23	27,898	23	28,421
Other Positions						
Administrative	134	37,372	139	40,614	139	42,377
Support to Technical	27	9,311	27	9,748	27	10,172
Technical	161	65,668	164	69,448	164	72,390
Total Other Positions	322	112,351	330	119,810	330	124,939
For the difference between the Authorized and Actual Salaries		660		554		562
Total Permanent Positions	345	140,370	353	148,262	353	153,922
Total Permanent Filled Positions	305	125,030	302	128,403	302	136,181

C. Philippine National Volunteer Service Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Chief Volunteer Service Officer	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	3,721	3	3,794	3	3,867
Other Positions						
Administrative	12	3,210	12	3,351	12	3,492
Support to Technical	4	1,283	4	1,350	4	1,417
Technical	11	5,837	11	6,028	11	6,218
Total Other Positions	27	10,330	27	10,729	27	11,127
For the difference between the Authorized and Actual Salaries		176		175		179
Total Permanent Positions	30	14,227	30	14,698	30	15,173
Total Permanent Filled Positions	25	9,925	24	10,255	24	12,363

D. Philippine Statistical Research and Training Institute

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Chief Statistical Specialist	2	2,042	2	2,082	2	2,122
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	5	5,763	5	5,876	5	5,989
Other Positions						
Administrative	13	4,338	13	4,522	13	4,705
Support to Technical	2	891	2	927	2	964
Technical	25	10,700	25	11,161	25	11,622
Total Other Positions	40	15,929	40	16,610	40	17,291
For the difference between the Authorized and Actual Salaries		256		261		262
Total Permanent Positions	45	21,948	45	22,747	45	23,542
Total Permanent Filled Positions	41	19,355	41	20,006	41	21,484

E. Philippine Statistics Authority

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
National Statistician	1	2,144	1	2,186	1	2,228
Deputy National Statistician	4	7,590	4	7,739	4	7,888
Assistant National Statistician	9	15,111	9	15,408	9	15,705
Director III	4	5,944	4	6,060	4	6,176
Director II	17	22,355	17	22,797	17	23,239
Chief Administrative Officer	20	20,420	20	20,820	20	21,220
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Accountant	1	1,021	1	1,041	1	1,061
Internal Auditor V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	5	5,105	5	5,205	5	5,305
Information Officer V	1	1,021	1	1,041	1	1,061
Project Development Officer V			2	2,082	2	2,122
Project Evaluation Officer V	1	1,021	1	1,041	1	1,061
Registration Officer V	4	4,084	4	4,164	4	4,244
Chief Statistical Specialist	130	132,717	130	135,325	130	137,929
Total Key Positions	199	220,575	201	226,991	201	231,361
Other Positions						
Administrative	958	253,900	1,051	295,943	1,051	309,660
Support to Technical	11	5,080	11	5,283	11	5,485
Technical	1,676	653,026	1,878	761,153	1,878	792,781
Total Other Positions	2,645	912,006	2,940	1,062,379	2,940	1,107,926
For the difference between the Authorized and Actual Salaries		5,516		5,248		5,347
Total Permanent Positions	2,844	1,138,097	3,141	1,294,618	3,141	1,344,634
Total Permanent Filled Positions	2,335	939,108	2,344	939,810	2,344	1,019,540

F. Public-Private Partnership Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,144	1	2,186	1	2,228
Deputy Executive Director V	2	3,795	2	3,870	2	3,944
Director IV	6	10,074	6	10,272	6	10,470
Director III	4	5,944	4	6,060	4	6,176
Attorney V	1	1,164	1	1,187	1	1,209
Information Officer V	1	1,021	1	1,041	1	1,061
Training Specialist V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	3	3,063	3	3,123	3	3,183
Project Evaluation Officer V	2	2,042	2	2,082	2	2,122
Project Development Officer V	1	1,021	1	1,041	1	1,061
Planning Officer V	2	2,042	2	2,082	2	2,122
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Total Key Positions	25	34,352	25	35,026	25	35,698
Other Positions						
Administrative	23	9,259	23	9,607	23	9,955
Support to Technical	19	11,111	19	11,456	19	11,801
Technical	61	34,260	61	35,388	61	36,516
Total Other Positions	103	54,630	103	56,451	103	58,272
For the difference between the Authorized and Actual Salaries		950		1,033		1,045
Total Permanent Positions	128	89,932	128	92,510	128	95,015
Total Permanent Filled Positions	119	82,732	119	80,192	119	90,029

G. Tariff Commission

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,144	1	2,186	1	2,228
Commission Member III	2	3,795	2	3,870	2	3,944
Director III	2	2,972	2	3,030	2	3,088
Director II	1	1,315	1	1,341	1	1,367
Attorney V	1	1,164	1	1,187	1	1,209
Chief Tariff Specialist	4	4,084	4	4,164	4	4,244
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Total Key Positions	14	18,537	14	18,901	14	19,263
Other Positions						
Administrative	45	14,915	45	15,507	45	16,099
Support to Technical	5	2,337	5	2,412	5	2,487
Technical	47	23,130	47	23,990	47	24,853
Total Other Positions	97	40,382	97	41,909	97	43,439
For the difference between the Authorized and Actual Salaries		1,080		1,019		1,028
Total Permanent Positions	111	59,999	111	61,829	111	63,730
Total Permanent Filled Positions	80	45,729	79	45,464	79	46,760