

B. Commission on Population and Development

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,144	1	2,186	1	2,228
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Director I	16	18,624	16	18,992	16	19,344
Planning Officer V	1	1,021	1	1,041	1	1,061
Information Officer V	1	1,021	1	1,041	1	1,061
Project Evaluation Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	23	27,359	23	27,898	23	28,421
Other Positions						
Administrative	134	37,372	139	40,614	139	42,377
Support to Technical	27	9,311	27	9,748	27	10,172
Technical	161	65,668	164	69,448	164	72,390
Total Other Positions	322	112,351	330	119,810	330	124,939
For the difference between the Authorized and Actual Salaries		660		554		562
Total Permanent Positions	345	140,370	353	148,262	353	153,922
Total Permanent Filled Positions	305	125,030	302	128,403	302	136,181