

D. Court of Tax Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice	1	3,156	1	3,217	1	3,279
Associate Justice	8	17,154	8	17,490	8	17,826
Executive Clerk of Court IV	1	1,898	1	1,935	1	1,972
Executive Clerk of Court III	4	6,717	4	6,849	4	6,980
Director IV	2	3,358	2	3,424	2	3,490
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Executive Clerk of Court II	3	4,458	3	4,546	3	4,633
Director II	2	2,630	2	2,682	2	2,734
Court Attorney V	18	23,671	18	24,137	18	24,599
Court Attorney IV	2	2,328	2	2,374	2	2,418
Chief Accountant	1	1,021	1	1,041	1	1,061
Cashier V	1	1,021	1	1,041	1	1,061
Budget Officer V	1	1,021	1	1,041	1	1,061
Chief Tax Specialist	3	3,063	3	3,123	3	3,183
Administrative Officer V (for Judiciary and Congress)	2	2,042	2	2,082	2	2,122
Supply Officer V	1	1,021	1	1,041	1	1,061
Management and Audit Analyst V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Total Key Positions	53	78,087	53	79,620	53	81,146
Other Positions						
Administrative	172	53,951	172	56,058	172	58,165
Support to Technical	76	38,560	76	39,926	76	41,293
Technical	54	46,853	54	47,917	54	48,983
Total Other Positions	302	139,364	302	143,901	302	148,441
For the difference between the Authorized and Actual Salaries		4,348		4,480		4,551
Total Permanent Positions	355	221,799	355	228,001	355	234,138
Total Permanent Filled Positions	273	231,092	272	199,641	272	186,256