

## G. Technical Education and Skills Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director V	1	2,144	1	2,186	1	2,228
Deputy Executive Director V	4	7,590	4	7,739	4	7,888
Director IV	23	38,617	23	39,376	23	40,135
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Director III	84	124,824	84	127,276	84	129,722
Attorney VI	1	1,315	1	1,341	1	1,367
College Administrator II	1	1,315	1	1,341	1	1,367
Vocational School Superintendent I	7	8,148	7	8,309	7	8,463
Board Secretary VI	1	1,164	1	1,187	1	1,209
Internal Auditor V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Chief Technical Education and Skills Development Specialist	39	39,819	39	40,599	39	41,379
Chief Administrative Officer	17	17,357	17	17,697	17	18,037
Vocational School Administrator III	21	21,441	21	21,861	21	22,281
Chief Accountant	1	1,021	1	1,041	1	1,061
Vocational School Administrator II	10	9,040	10	9,230	10	9,410
Vocational School Administrator I	8	6,416	8	6,568	8	6,720
<b>Total Key Positions</b>	<b>221</b>	<b>283,739</b>	<b>221</b>	<b>289,348</b>	<b>221</b>	<b>294,933</b>
<b>Other Positions</b>						
Administrative	1,347	363,374	1,348	379,319	1,348	394,791
Support to Technical	149	43,844	149	45,697	149	47,562
Technical	3,188	1,422,223	3,211	1,490,894	3,211	1,548,949
<b>Total Other Positions</b>	<b>4,684</b>	<b>1,829,441</b>	<b>4,708</b>	<b>1,915,910</b>	<b>4,708</b>	<b>1,991,302</b>
For the difference between the Authorized and Actual Salaries		28,116		25,963		26,202
<b>Total Permanent Positions</b>	<b>4,905</b>	<b>2,141,296</b>	<b>4,929</b>	<b>2,231,221</b>	<b>4,929</b>	<b>2,312,437</b>
<b>Total Permanent Filled Positions</b>	<b>3,707</b>	<b>1,584,882</b>	<b>3,779</b>	<b>1,640,552</b>	<b>3,779</b>	<b>1,741,050</b>