

F. Philippine Trade Training Center

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Information Officer V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Trade-Industry Development Specialist	2	2,042	2	2,082	2	2,122
Total Key Positions	7	8,270	7	8,432	7	8,594
Other Positions						
Administrative	18	6,003	18	6,238	18	6,472
Support to Technical	9	2,950	9	3,088	9	3,225
Technical	24	11,072	24	11,514	24	11,955
Total Other Positions	51	20,025	51	20,840	51	21,652
For the difference between the Authorized and Actual Salaries		704		713		724
Total Permanent Positions	58	28,999	58	29,985	58	30,970
Total Permanent Filled Positions	45	22,972	45	24,804	45	23,509