

E. Design Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Chief Trade-Industry Development Specialist	1	1,021	1	1,041	1	1,061
Chief Industrial Design Specialist	3	3,063	3	3,123	3	3,183
Total Key Positions	8	9,291	8	9,473	8	9,655
Other Positions						
Administrative	38	11,309	38	11,750	38	12,194
Support to Technical	4	1,344	4	1,400	4	1,458
Technical	96	44,505	96	46,239	96	47,972
Total Other Positions	138	57,158	138	59,389	138	61,624
For the difference between the Authorized and Actual Salaries		858		673		677
Total Permanent Positions	146	67,307	146	69,535	146	71,956
Total Permanent Filled Positions	28	14,904	49	14,904	49	27,171