

XXIV. Department of Trade and Industry

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	7	15,010	7	15,304	7	15,598
Department Assistant Secretary	12	22,771	13	25,152	13	25,636
Director IV	36	60,444	36	61,632	36	62,820
Special Trade Representative	10	16,793	10	17,122	10	17,451
Director III	28	41,608	28	42,420	28	43,233
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Provincial Trade and Industry Officer	78	102,580	78	104,593	78	106,601
Attorney V	4	4,655	4	4,747	4	4,837
Information Technology Officer III	3	3,063	3	3,123	3	3,183
Information Officer V	1	1,021	1	1,041	1	1,061
Chief Trade-Industry Development Specialist	188	191,935	188	195,700	188	199,464
Chief Administrative Officer	20	20,420	20	20,820	20	21,220
Planning Officer V	2	2,042	2	2,082	2	2,122
Chief Accountant	1	1,021	1	1,041	1	1,061
Project Development Officer V	1	1,021	1	1,041	1	1,061
Total Key Positions	393	489,026	394	500,550	394	510,171
Other Positions						
Administrative	656	186,967	660	196,683	660	205,220
Support to Technical	102	52,179	102	54,023	102	55,882
Technical	1,489	689,801	1,489	717,169	1,489	744,532
Total Other Positions	2,247	928,947	2,251	967,875	2,251	1,005,634
For the difference between the Authorized and Actual Salaries		24,897		24,146		24,394
Total Permanent Positions	2,640	1,442,870	2,645	1,492,571	2,645	1,540,199
Total Permanent Filled Positions	2,249	1,211,046	2,253	1,221,814	2,253	1,291,180

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Board of Investments

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Governor	3	5,693	3	5,804	3	5,916
Executive Director IV	4	7,590	4	7,739	4	7,888
Director III	10	14,860	10	15,150	10	15,440
Attorney V	2	2,328	2	2,374	2	2,418
Chief Administrative Officer	3	3,063	3	3,123	3	3,183
Chief Investments Specialist	25	25,525	25	26,025	25	26,525
Chief Accountant	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	2		2		2	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	50	62,122	50	63,338	50	64,553
Other Positions						
Administrative	66	20,124	66	20,948	66	21,771
Support to Technical	13	7,609	13	7,850	13	8,088
Technical	176	82,016	176	85,216	176	88,428
Total Other Positions	255	109,749	255	114,014	255	118,287
For the difference between the Authorized and Actual Salaries		2,168		2,141		2,167
Total Permanent Positions	305	174,039	305	179,493	305	185,007
Total Permanent Filled Positions	223	127,527	218	130,589	218	133,581

C. Construction Industry Authority of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	5	8,395	5	8,560	5	8,725
Chief Trade-Industry Development Specialist	9	9,189	9	9,369	9	9,549
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	15	18,605	15	18,970	15	19,335
Other Positions						
Administrative	34	9,003	34	9,393	34	9,784
Support to Technical	9	4,221	9	4,369	9	4,518
Technical	67	30,482	67	31,674	67	32,865
Total Other Positions	110	43,706	110	45,436	110	47,167
For the difference between the Authorized and Actual Salaries		1,292		1,100		1,108
Total Permanent Positions	125	63,603	125	65,506	125	67,610
Total Permanent Filled Positions	85	44,383	90	47,360	90	46,771

D. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III	1	2,144	1	2,186	1	2,228
Board Member III	6	11,385	6	11,609	6	11,832
Administrator II			1	1,935	1	1,972
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Administrator II			5	8,560	5	8,725
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Director II	19	24,985	19	25,479	19	25,973
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Cooperatives Development Specialist	5	5,105	5	5,205	5	5,305
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	36	49,847	42	61,324	42	62,507
Other Positions						
Administrative	237	50,824	237	53,096	237	55,369
Support to Technical	31	18,804	31	19,384	31	19,950
Technical	553	231,019	568	249,653	568	259,990
Total Other Positions	821	300,647	836	322,133	836	335,309
For the difference between the Authorized and Actual Salaries		4,545		4,568		4,591
Total Permanent Positions	857	355,039	878	388,025	878	402,407
Total Permanent Filled Positions	703	317,439	703	320,215	703	323,468

E. Design Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Chief Trade-Industry Development Specialist	1	1,021	1	1,041	1	1,061
Chief Industrial Design Specialist	3	3,063	3	3,123	3	3,183
Total Key Positions	8	9,291	8	9,473	8	9,655
Other Positions						
Administrative	38	11,309	38	11,750	38	12,194
Support to Technical	4	1,344	4	1,400	4	1,458
Technical	96	44,505	96	46,239	96	47,972
Total Other Positions	138	57,158	138	59,389	138	61,624
For the difference between the Authorized and Actual Salaries		858		673		677
Total Permanent Positions	146	67,307	146	69,535	146	71,956
Total Permanent Filled Positions	28	14,904	49	14,904	49	27,171

F. Philippine Trade Training Center

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Information Officer V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Trade-Industry Development Specialist	2	2,042	2	2,082	2	2,122
Total Key Positions	7	8,270	7	8,432	7	8,594
Other Positions						
Administrative	18	6,003	18	6,238	18	6,472
Support to Technical	9	2,950	9	3,088	9	3,225
Technical	24	11,072	24	11,514	24	11,955
Total Other Positions	51	20,025	51	20,840	51	21,652
For the difference between the Authorized and Actual Salaries		704		713		724
Total Permanent Positions	58	28,999	58	29,985	58	30,970
Total Permanent Filled Positions	45	22,972	45	24,804	45	23,509

G. Technical Education and Skills Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,144	1	2,186	1	2,228
Deputy Executive Director V	4	7,590	4	7,739	4	7,888
Director IV	23	38,617	23	39,376	23	40,135
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Director III	84	124,824	84	127,276	84	129,722
Attorney VI	1	1,315	1	1,341	1	1,367
College Administrator II	1	1,315	1	1,341	1	1,367
Vocational School Superintendent I	7	8,148	7	8,309	7	8,463
Board Secretary VI	1	1,164	1	1,187	1	1,209
Internal Auditor V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Chief Technical Education and Skills Development Specialist	39	39,819	39	40,599	39	41,379
Chief Administrative Officer	17	17,357	17	17,697	17	18,037
Vocational School Administrator III	21	21,441	21	21,861	21	22,281
Chief Accountant	1	1,021	1	1,041	1	1,061
Vocational School Administrator II	10	9,040	10	9,230	10	9,410
Vocational School Administrator I	8	6,416	8	6,568	8	6,720
Total Key Positions	221	283,739	221	289,348	221	294,933
Other Positions						
Administrative	1,347	363,374	1,348	379,319	1,348	394,791
Support to Technical	149	43,844	149	45,697	149	47,562
Technical	3,188	1,422,223	3,211	1,490,894	3,211	1,548,949
Total Other Positions	4,684	1,829,441	4,708	1,915,910	4,708	1,991,302
For the difference between the Authorized and Actual Salaries		28,116		25,963		26,202
Total Permanent Positions	4,905	2,141,296	4,929	2,231,221	4,929	2,312,437
Total Permanent Filled Positions	3,707	1,584,882	3,779	1,640,552	3,779	1,741,050