

## D. Cooperative Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Board Chairman III	1	2,144	1	2,186	1	2,228
Board Member III	6	11,385	6	11,609	6	11,832
Administrator II			1	1,935	1	1,972
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Administrator II			5	8,560	5	8,725
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Director II	19	24,985	19	25,479	19	25,973
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Cooperatives Development Specialist	5	5,105	5	5,205	5	5,305
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
<b>Total Key Positions</b>	<b>36</b>	<b>49,847</b>	<b>42</b>	<b>61,324</b>	<b>42</b>	<b>62,507</b>
<b>Other Positions</b>						
Administrative	237	50,824	237	53,096	237	55,369
Support to Technical	31	18,804	31	19,384	31	19,950
Technical	553	231,019	568	249,653	568	259,990
<b>Total Other Positions</b>	<b>821</b>	<b>300,647</b>	<b>836</b>	<b>322,133</b>	<b>836</b>	<b>335,309</b>
For the difference between the Authorized and Actual Salaries		4,545		4,568		4,591
<b>Total Permanent Positions</b>	<b>857</b>	<b>355,039</b>	<b>878</b>	<b>388,025</b>	<b>878</b>	<b>402,407</b>
<b>Total Permanent Filled Positions</b>	<b>703</b>	<b>317,439</b>	<b>703</b>	<b>320,215</b>	<b>703</b>	<b>323,468</b>