

XXIV. Department of Trade and Industry

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	7	15,010	7	15,304	7	15,598
Department Assistant Secretary	12	22,771	13	25,152	13	25,636
Director IV	36	60,444	36	61,632	36	62,820
Special Trade Representative	10	16,793	10	17,122	10	17,451
Director III	28	41,608	28	42,420	28	43,233
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Provincial Trade and Industry Officer	78	102,580	78	104,593	78	106,601
Attorney V	4	4,655	4	4,747	4	4,837
Information Technology Officer III	3	3,063	3	3,123	3	3,183
Information Officer V	1	1,021	1	1,041	1	1,061
Chief Trade-Industry Development Specialist	188	191,935	188	195,700	188	199,464
Chief Administrative Officer	20	20,420	20	20,820	20	21,220
Planning Officer V	2	2,042	2	2,082	2	2,122
Chief Accountant	1	1,021	1	1,041	1	1,061
Project Development Officer V	1	1,021	1	1,041	1	1,061
Total Key Positions	393	489,026	394	500,550	394	510,171
Other Positions						
Administrative	656	186,967	660	196,683	660	205,220
Support to Technical	102	52,179	102	54,023	102	55,882
Technical	1,489	689,801	1,489	717,169	1,489	744,532
Total Other Positions	2,247	928,947	2,251	967,875	2,251	1,005,634
For the difference between the Authorized and Actual Salaries		24,897		24,146		24,394
Total Permanent Positions	2,640	1,442,870	2,645	1,492,571	2,645	1,540,199
Total Permanent Filled Positions	2,249	1,211,046	2,253	1,221,814	2,253	1,291,180

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.