

H. Presidential Commission for the Urban Poor

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman III	1	2,144	1	2,186	1	2,228
Commission Member II	4	6,717	4	6,849	4	6,980
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Development Management Officer V	4	4,084	4	4,164	4	4,244
<b>Total Key Positions</b>	<b>10</b>	<b>13,966</b>	<b>10</b>	<b>14,240</b>	<b>10</b>	<b>14,513</b>
<b>Other Positions</b>						
Administrative	48	10,967	48	11,456	48	11,947
Support to Technical	5	2,255	5	2,347	5	2,439
Technical	119	48,190	119	50,380	119	52,570
<b>Total Other Positions</b>	<b>172</b>	<b>61,412</b>	<b>172</b>	<b>64,183</b>	<b>172</b>	<b>66,956</b>
For the difference between the Authorized and Actual Salaries		1,660		1,438		1,444
<b>Total Permanent Positions</b>	<b>182</b>	<b>77,038</b>	<b>182</b>	<b>79,861</b>	<b>182</b>	<b>82,913</b>
<b>Total Permanent Filled Positions</b>	<b>148</b>	<b>66,307</b>	<b>150</b>	<b>70,225</b>	<b>150</b>	<b>69,433</b>