

F. National Council on Disability Affairs

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Project Development Officer V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Information Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
Total Key Positions	6	7,249	6	7,391	6	7,533
Other Positions						
Administrative	30	7,808	30	8,124	30	8,439
Support to Technical	5	2,175	5	2,267	5	2,359
Technical	22	11,983	22	12,387	22	12,789
Total Other Positions	57	21,966	57	22,778	57	23,587
For the difference between the Authorized and Actual Salaries		1,050		1,092		1,105
Total Permanent Positions	63	30,265	63	31,261	63	32,225
Total Permanent Filled Positions	41	18,526	41	18,194	41	20,567