

## XXII. Department of Social Welfare and Development

## A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	10	21,443	10	21,863	10	22,283
Department Assistant Secretary	8	15,181	8	15,478	8	15,776
Director IV	28	47,012	29	49,648	29	50,605
Director III	29	43,094	29	43,935	29	44,783
Attorney V	2	2,328	2	2,374	2	2,418
Chief Accountant	1	1,021	1	1,041	1	1,061
Social Welfare Officer V	63	64,323	63	65,583	63	66,843
Planning Officer V	2	2,042	2	2,082	2	2,122
Internal Auditor V	2	2,042	2	2,082	2	2,122
Information Technology Officer III	2	2,042	2	2,082	2	2,122
Information Officer V	3	3,063	3	3,123	3	3,183
Training Center Superintendent II	3	3,063	3	3,123	3	3,183
Chief Administrative Officer	26	26,546	26	27,066	26	27,586
<b>Total Key Positions</b>	<b>180</b>	<b>236,356</b>	<b>181</b>	<b>242,697</b>	<b>181</b>	<b>247,366</b>
<b>Other Positions</b>						
Administrative	1,247	325,027	1,246	338,630	1,246	352,867
Support to Technical	477	141,162	493	152,003	493	158,150
Technical	1,405	562,861	1,422	598,117	1,422	621,351
<b>Total Other Positions</b>	<b>3,129</b>	<b>1,029,050</b>	<b>3,161</b>	<b>1,088,750</b>	<b>3,161</b>	<b>1,132,368</b>
For the difference between the Authorized and Actual Salaries		21,845		21,306		21,529
<b>Total Permanent Positions</b>	<b>3,309</b>	<b>1,287,251</b>	<b>3,342</b>	<b>1,352,753</b>	<b>3,342</b>	<b>1,401,263</b>
<b>Total Permanent Filled Positions</b>	<b>2,928</b>	<b>1,118,061</b>	<b>2,933</b>	<b>1,157,721</b>	<b>2,933</b>	<b>1,222,261</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Council for the Welfare of Children

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director V	1	2,144	1	2,186	1	2,228
Deputy Executive Director IV	1	1,679	1	1,712	1	1,745
Chief Administrative Officer			1	1,041	1	1,061
Planning Officer V			3	3,123	3	3,183
<b>Total Key Positions</b>	<b>2</b>	<b>3,823</b>	<b>6</b>	<b>8,062</b>	<b>6</b>	<b>8,217</b>
<b>Other Positions</b>						
Administrative	19	6,790	36	13,442	36	14,005
Support to Technical			1	313	1	331
Technical	18	8,788	22	11,270	22	11,674
<b>Total Other Positions</b>	<b>37</b>	<b>15,578</b>	<b>59</b>	<b>25,025</b>	<b>59</b>	<b>26,010</b>
For the difference between the Authorized and Actual Salaries		53		52		52
<b>Total Permanent Positions</b>	<b>39</b>	<b>19,454</b>	<b>65</b>	<b>33,139</b>	<b>65</b>	<b>34,279</b>
<b>Total Permanent Filled Positions</b>	<b>25</b>	<b>13,256</b>	<b>28</b>	<b>13,209</b>	<b>28</b>	<b>16,487</b>

C. Inter-Country Adoption Board

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Social Welfare Officer V	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,700	2	2,753	2	2,806
Other Positions						
Administrative	7	2,976	7	3,084	7	3,193
Technical	24	9,021	24	9,419	24	9,818
Total Other Positions	31	11,997	31	12,503	31	13,011
For the difference between the Authorized and Actual Salaries		476		440		443
Total Permanent Positions	33	15,173	33	15,696	33	16,260
Total Permanent Filled Positions	28	13,760	31	13,959	31	15,063

D. Juvenile Justice and Welfare Council

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Social Welfare Officer V	3	3,063	3	3,123	3	3,183
<b>Total Key Positions</b>	<b>6</b>	<b>7,249</b>	<b>6</b>	<b>7,391</b>	<b>6</b>	<b>7,533</b>
<b>Other Positions</b>						
Administrative	35	9,782	35	10,195	35	10,609
Technical	35	17,842	35	18,463	35	19,084
<b>Total Other Positions</b>	<b>70</b>	<b>27,624</b>	<b>70</b>	<b>28,658</b>	<b>70</b>	<b>29,693</b>
For the difference between the Authorized and Actual Salaries		281		278		281
<b>Total Permanent Positions</b>	<b>76</b>	<b>35,154</b>	<b>76</b>	<b>36,327</b>	<b>76</b>	<b>37,507</b>
<b>Total Permanent Filled Positions</b>	<b>68</b>	<b>31,660</b>	<b>65</b>	<b>32,083</b>	<b>65</b>	<b>32,274</b>

E. National Anti-Poverty Commission

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director-General	1	3,156	1	3,217	1	3,279
Deputy Director-General	2	4,289	2	4,373	2	4,457
Director III	4	5,944	4	6,060	4	6,176
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Development Management Officer V	5	5,105	5	5,205	5	5,305
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Vice Chairman (Ex-Officio)	2		2		2	
<b>Total Key Positions</b>	<b>14</b>	<b>20,536</b>	<b>14</b>	<b>20,937</b>	<b>14</b>	<b>21,339</b>
<b>Other Positions</b>						
Administrative	13	6,704	13	6,920	13	7,135
Support to Technical	1	561	1	580	1	598
Technical	22	12,903	22	13,307	22	13,709
<b>Total Other Positions</b>	<b>36</b>	<b>20,168</b>	<b>36</b>	<b>20,807</b>	<b>36</b>	<b>21,442</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>489</b>		<b>391</b>		<b>394</b>
<b>Total Permanent Positions</b>	<b>50</b>	<b>41,193</b>	<b>50</b>	<b>42,135</b>	<b>50</b>	<b>43,175</b>
<b>Total Permanent Filled Positions</b>	<b>46</b>	<b>38,619</b>	<b>45</b>	<b>40,142</b>	<b>45</b>	<b>38,736</b>

F. National Council on Disability Affairs

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Project Development Officer V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Information Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
<b>Total Key Positions</b>	<b>6</b>	<b>7,249</b>	<b>6</b>	<b>7,391</b>	<b>6</b>	<b>7,533</b>
<b>Other Positions</b>						
Administrative	30	7,808	30	8,124	30	8,439
Support to Technical	5	2,175	5	2,267	5	2,359
Technical	22	11,983	22	12,387	22	12,789
<b>Total Other Positions</b>	<b>57</b>	<b>21,966</b>	<b>57</b>	<b>22,778</b>	<b>57</b>	<b>23,587</b>
For the difference between the Authorized and Actual Salaries		1,050		1,092		1,105
<b>Total Permanent Positions</b>	<b>63</b>	<b>30,265</b>	<b>63</b>	<b>31,261</b>	<b>63</b>	<b>32,225</b>
<b>Total Permanent Filled Positions</b>	<b>41</b>	<b>18,526</b>	<b>41</b>	<b>18,194</b>	<b>41</b>	<b>20,567</b>

G. National Commission on Indigenous Peoples

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman IV	1	3,156	1	3,217	1	3,279
Commission Member IV	6	12,866	6	13,118	6	13,370
Executive Director IV	1	1,898	1	1,935	1	1,972
Director IV	19	31,901	19	32,528	19	33,155
Attorney VI	13	17,095	13	17,433	13	17,771
Medical Officer V	1	1,164	1	1,187	1	1,209
Attorney V	3	3,492	3	3,561	3	3,627
Project Development Officer V	2	2,042	2	2,082	2	2,122
Planning Officer V	1	1,021	1	1,041	1	1,061
Engineer V	1	1,021	1	1,041	1	1,061
Development Management Officer V	66	67,386	66	68,706	66	70,026
Community Affairs Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	18	18,378	18	18,738	18	19,098
Chief Accountant	1	1,021	1	1,041	1	1,061
<b>Total Key Positions</b>	<b>134</b>	<b>163,462</b>	<b>134</b>	<b>166,669</b>	<b>134</b>	<b>169,873</b>
<b>Other Positions</b>						
Administrative	543	128,473	543	133,962	543	139,450
Support to Technical	19	8,554	19	8,886	19	9,220
Technical	973	346,336	973	361,183	973	376,002
<b>Total Other Positions</b>	<b>1,535</b>	<b>483,363</b>	<b>1,535</b>	<b>504,031</b>	<b>1,535</b>	<b>524,672</b>
For the difference between the Authorized and Actual Salaries		17,745		16,947		17,147
<b>Total Permanent Positions</b>	<b>1,669</b>	<b>664,570</b>	<b>1,669</b>	<b>687,647</b>	<b>1,669</b>	<b>711,692</b>
<b>Total Permanent Filled Positions</b>	<b>1,427</b>	<b>552,483</b>	<b>1,435</b>	<b>574,650</b>	<b>1,435</b>	<b>608,250</b>

H. Presidential Commission for the Urban Poor

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman III	1	2,144	1	2,186	1	2,228
Commission Member II	4	6,717	4	6,849	4	6,980
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Development Management Officer V	4	4,084	4	4,164	4	4,244
<b>Total Key Positions</b>	<b>10</b>	<b>13,966</b>	<b>10</b>	<b>14,240</b>	<b>10</b>	<b>14,513</b>
<b>Other Positions</b>						
Administrative	48	10,967	48	11,456	48	11,947
Support to Technical	5	2,255	5	2,347	5	2,439
Technical	119	48,190	119	50,380	119	52,570
<b>Total Other Positions</b>	<b>172</b>	<b>61,412</b>	<b>172</b>	<b>64,183</b>	<b>172</b>	<b>66,956</b>
For the difference between the Authorized and Actual Salaries		1,660		1,438		1,444
<b>Total Permanent Positions</b>	<b>182</b>	<b>77,038</b>	<b>182</b>	<b>79,861</b>	<b>182</b>	<b>82,913</b>
<b>Total Permanent Filled Positions</b>	<b>148</b>	<b>66,307</b>	<b>150</b>	<b>70,225</b>	<b>150</b>	<b>69,433</b>