

D. Juvenile Justice and Welfare Council

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Social Welfare Officer V	3	3,063	3	3,123	3	3,183
<b>Total Key Positions</b>	<b>6</b>	<b>7,249</b>	<b>6</b>	<b>7,391</b>	<b>6</b>	<b>7,533</b>
<b>Other Positions</b>						
Administrative	35	9,782	35	10,195	35	10,609
Technical	35	17,842	35	18,463	35	19,084
<b>Total Other Positions</b>	<b>70</b>	<b>27,624</b>	<b>70</b>	<b>28,658</b>	<b>70</b>	<b>29,693</b>
For the difference between the Authorized and Actual Salaries		281		278		281
<b>Total Permanent Positions</b>	<b>76</b>	<b>35,154</b>	<b>76</b>	<b>36,327</b>	<b>76</b>	<b>37,507</b>
<b>Total Permanent Filled Positions</b>	<b>68</b>	<b>31,660</b>	<b>65</b>	<b>32,083</b>	<b>65</b>	<b>32,274</b>