

B. Council for the Welfare of Children

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,144	1	2,186	1	2,228
Deputy Executive Director IV	1	1,679	1	1,712	1	1,745
Chief Administrative Officer			1	1,041	1	1,061
Planning Officer V			3	3,123	3	3,183
Total Key Positions	2	3,823	6	8,062	6	8,217
Other Positions						
Administrative	19	6,790	36	13,442	36	14,005
Support to Technical			1	313	1	331
Technical	18	8,788	22	11,270	22	11,674
Total Other Positions	37	15,578	59	25,025	59	26,010
For the difference between the Authorized and Actual Salaries		53		52		52
Total Permanent Positions	39	19,454	65	33,139	65	34,279
Total Permanent Filled Positions	25	13,256	28	13,209	28	16,487