

XXII. Department of Social Welfare and Development

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	10	21,443	10	21,863	10	22,283
Department Assistant Secretary	8	15,181	8	15,478	8	15,776
Director IV	28	47,012	29	49,648	29	50,605
Director III	29	43,094	29	43,935	29	44,783
Attorney V	2	2,328	2	2,374	2	2,418
Chief Accountant	1	1,021	1	1,041	1	1,061
Social Welfare Officer V	63	64,323	63	65,583	63	66,843
Planning Officer V	2	2,042	2	2,082	2	2,122
Internal Auditor V	2	2,042	2	2,082	2	2,122
Information Technology Officer III	2	2,042	2	2,082	2	2,122
Information Officer V	3	3,063	3	3,123	3	3,183
Training Center Superintendent II	3	3,063	3	3,123	3	3,183
Chief Administrative Officer	26	26,546	26	27,066	26	27,586
Total Key Positions	180	236,356	181	242,697	181	247,366
Other Positions						
Administrative	1,247	325,027	1,246	338,630	1,246	352,867
Support to Technical	477	141,162	493	152,003	493	158,150
Technical	1,405	562,861	1,422	598,117	1,422	621,351
Total Other Positions	3,129	1,029,050	3,161	1,088,750	3,161	1,132,368
For the difference between the Authorized and Actual Salaries		21,845		21,306		21,529
Total Permanent Positions	3,309	1,287,251	3,342	1,352,753	3,342	1,401,263
Total Permanent Filled Positions	2,928	1,118,061	2,933	1,157,721	2,933	1,222,261

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.