

XX. Department of Public Works and Highways

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	8	17,154	8	17,490	8	17,827
Department Assistant Secretary	4	7,590	5	9,674	5	9,860
Project Manager IV	8	13,434	8	13,697	8	13,961
Director IV	31	52,053	31	53,075	31	54,097
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Director III	23	34,179	23	34,848	23	35,518
Project Manager III	30	44,582	30	45,456	30	46,330
Project Manager II	31	40,769	31	41,568	31	42,367
Regional Equipment Engineer	1	1,164	1	1,187	1	1,209
Project Manager I	48	55,863	48	56,959	48	58,054
Attorney V	7	8,148	7	8,309	7	8,463
District Engineer	170	197,849	170	201,727	170	205,608
Chief Accountant	1	1,021	1	1,041	1	1,061
Architect V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	2	2,042	2	2,082	2	2,122
Information Officer V	1	1,021	1	1,041	1	1,061
Fiscal Controller V	1	1,021	1	1,041	1	1,061
Engineer V	174	177,648	174	181,129	174	184,609
Community Affairs Officer V	1	1,021	1	1,041	1	1,061
Internal Auditor V	2	2,042	2	2,082	2	2,122
Chief Environmental Management Specialist	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	41	41,861	41	42,681	41	43,501
Total Key Positions	589	708,167	590	723,983	590	737,898
Other Positions						
Administrative	5,148	1,403,933	5,108	1,458,564	5,108	1,519,564
Support to Technical	3,743	809,867	3,722	840,585	3,722	875,247
Technical	13,106	5,628,779	13,171	5,874,731	13,171	6,100,162
Total Other Positions	21,997	7,842,579	22,001	8,173,880	22,001	8,494,973
For the difference between the Authorized and Actual Salaries		162,796		160,630		162,373
Total Permanent Positions	22,586	8,713,542	22,591	9,058,493	22,591	9,395,244
Total Permanent Filled Positions	17,717	7,217,003	17,551	7,082,911	17,551	7,288,439