

G. Toll Regulatory Board

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director II	1	1,486	1	1,515	1	1,544
Chief Public Utilities Regulation Officer	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
<b>Total Key Positions</b>	<b>3</b>	<b>3,528</b>	<b>3</b>	<b>3,597</b>	<b>3</b>	<b>3,666</b>
<b>Other Positions</b>						
Administrative	10	3,146	10	3,294	10	3,442
Support to Technical	2	731	2	759	2	787
Technical	14	6,008	14	6,266	14	6,525
<b>Total Other Positions</b>	<b>26</b>	<b>9,885</b>	<b>26</b>	<b>10,319</b>	<b>26</b>	<b>10,754</b>
For the difference between the Authorized and Actual Salaries		490		479		480
<b>Total Permanent Positions</b>	<b>29</b>	<b>13,903</b>	<b>29</b>	<b>14,395</b>	<b>29</b>	<b>14,900</b>
<b>Total Permanent Filled Positions</b>	<b>27</b>	<b>12,803</b>	<b>26</b>	<b>13,705</b>	<b>26</b>	<b>13,393</b>