

F. Philippine Coast Guard

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	1	1,021	1	1,041	1	1,061
Total Key Positions	1	1,021	1	1,041	1	1,061
Other Positions						
Administrative	196	52,574	196	54,924	196	57,283
Support to Technical	332	62,764	332	65,418	332	68,070
Technical	40	9,709	40	10,133	40	10,557
Total Other Positions	568	125,047	568	130,475	568	135,910
For the difference between the Authorized and Actual Salaries		1,050		1,144		1,182
Total Permanent Positions	569	127,118	569	132,660	569	138,153
Total Permanent Filled Positions	394	82,338	383	80,958	383	86,248
Total Uniformed Personnel	18,430	5,980,133	22,430	7,819,631	22,430	8,328,016
Total Filled Permanent and Uniformed	18,140	5,980,133	18,357	5,979,189	18,357	6,628,569
Total	18,534	6,062,471	18,740	6,060,147	18,740	6,714,817