

E. Office for Transportation Security

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,144	1	2,186	1	2,228
Deputy Administrator III	1	1,898	1	1,935	1	1,972
Director IV	5	8,395	5	8,560	5	8,725
Attorney V	2	2,328	2	2,373	2	2,419
Chief Transportation Regulation Officer	5	5,105	5	5,205	5	5,305
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	16	21,912	16	22,341	16	22,771
Other Positions						
Administrative	29	11,348	29	11,764	29	12,183
Support to Technical	7	5,039	7	5,170	7	5,300
Technical	174	74,055	174	77,211	174	80,363
Total Other Positions	210	90,442	210	94,145	210	97,846
For the difference between the Authorized and Actual Salaries		179		182		186
Total Permanent Positions	226	112,533	226	116,668	226	120,803
Total Permanent Filled Positions	169	167,234	164	88,442	164	85,850