

## XXV. Department of Transportation

## A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	8	17,154	8	17,490	8	17,827
Executive Director V	1	2,144	1	2,186	1	2,228
Department Assistant Secretary	13	24,670	13	25,153	13	25,636
Board Member III	2	3,795	2	3,870	2	3,944
Director V	1	1,898	1	1,935	1	1,972
Board Chairman II	1	1,898	1	1,935	1	1,972
Executive Director III	1	1,679	1	1,712	1	1,745
Director IV	6	10,074	6	10,272	6	10,470
Director III	16	23,776	16	24,240	16	24,706
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Project Manager II	7	9,206	7	9,386	7	9,567
Director II	30	39,450	30	40,230	30	41,010
Director I	14	16,296	14	16,618	14	16,926
Attorney V	7	8,148	7	8,309	7	8,463
Information Technology Officer III	3	3,063	3	3,123	3	3,183
Engineer V	6	6,125	6	6,246	6	6,366
Chief Transportation Regulation Officer	60	61,260	60	62,460	60	63,660
Chief Transportation Development Officer	25	25,525	25	26,025	25	26,525
Chief Communications Development Officer	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	46	46,966	46	47,886	46	48,806
Internal Auditor V	2	2,042	2	2,082	2	2,122
Chief Accountant	1	1,021	1	1,041	1	1,061
Supervising Transportation Regulation Officer	132	105,866	132	108,372	132	110,878
Supervising Transportation Development Officer	7	5,617	7	5,747	7	5,877
Engineer IV	1	802	1	821	1	840
Total Key Positions	393	424,138	393	432,912	393	441,668
Other Positions						
Administrative	2,874	708,571	2,874	739,883	2,874	771,256
Support to Technical	466	157,945	466	164,233	466	170,516
Technical	1,557	532,489	1,557	555,940	1,557	579,396
Total Other Positions	4,897	1,399,005	4,897	1,460,056	4,897	1,521,168
For the difference between the Authorized and Actual Salaries		28,505		27,422		27,822
Total Permanent Positions	5,290	1,851,648	5,290	1,920,390	5,290	1,990,658
Total Permanent Filled Positions	4,203	1,361,303	4,281	1,433,218	4,281	1,544,613

B. Civil Aeronautics Board

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Attorney V	2	2,328	2	2,374	2	2,418
Chief Transportation Regulation Officer	1	1,021	1	1,041	1	1,061
Chief Transportation Development Officer	1	1,021	1	1,041	1	1,061
Financial Analyst V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
<b>Total Key Positions</b>	<b>9</b>	<b>10,598</b>	<b>9</b>	<b>10,806</b>	<b>9</b>	<b>11,012</b>
<b>Other Positions</b>						
Administrative	46	14,146	46	14,754	46	15,362
Support to Technical	26	11,584	26	12,054	26	12,523
Technical	45	19,007	45	19,839	45	20,669
<b>Total Other Positions</b>	<b>117</b>	<b>44,737</b>	<b>117</b>	<b>46,647</b>	<b>117</b>	<b>48,554</b>
For the difference between the Authorized and Actual Salaries		765		669		676
<b>Total Permanent Positions</b>	<b>126</b>	<b>56,100</b>	<b>126</b>	<b>58,122</b>	<b>126</b>	<b>60,242</b>
<b>Total Permanent Filled Positions</b>	<b>87</b>	<b>37,088</b>	<b>94</b>	<b>42,464</b>	<b>94</b>	<b>49,471</b>

C. Maritime Industry Authority

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director IV	1	1,898	1	1,935	1	1,972
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director IV	2	3,359	2	3,424	2	3,490
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Director II	22	28,930	22	29,502	22	30,074
Maritime Education and Training Standards Supervisor	10	13,151	10	13,409	10	13,667
Attorney V	4	4,656	4	4,748	4	4,836
Planning Officer V	2	2,042	2	2,082	2	2,122
Information Technology Officer III	2	2,042	2	2,082	2	2,122
Chief Shipping Operations Specialist	2	2,042	2	2,082	2	2,122
Chief Shipbuilding Specialist	1	1,021	1	1,041	1	1,061
Chief Maritime Industry Development Specialist	17	17,357	17	17,697	17	18,037
Chief Administrative Officer	5	5,105	5	5,205	5	5,305
Chief Accountant	1	1,021	1	1,041	1	1,061
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	6		6		6	
<b>Total Key Positions</b>	<b>71</b>	<b>85,789</b>	<b>71</b>	<b>87,475</b>	<b>71</b>	<b>89,158</b>
<b>Other Positions</b>						
Administrative	243	64,790	243	67,581	243	70,374
Support to Technical	64	26,043	64	27,004	64	27,961
Technical	437	210,836	437	218,832	437	226,821
<b>Total Other Positions</b>	<b>744</b>	<b>301,669</b>	<b>744</b>	<b>313,417</b>	<b>744</b>	<b>325,156</b>
For the difference between the Authorized and Actual Salaries		6,095		5,446		5,509
<b>Total Permanent Positions</b>	<b>815</b>	<b>393,553</b>	<b>815</b>	<b>406,338</b>	<b>815</b>	<b>419,823</b>
<b>Total Permanent Filled Positions</b>	<b>628</b>	<b>302,654</b>	<b>632</b>	<b>313,082</b>	<b>632</b>	<b>323,454</b>

## D. Office of Transportation Cooperatives

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	1,679	1	1,712	1	1,745
Executive Director II	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Cooperatives Development Specialist	1	1,021	1	1,041	1	1,061
Member (Ex-Officio)	6		6		6	
Total Key Positions	5	6,228	5	6,350	5	6,472
Other Positions						
Administrative	25	6,297	25	6,564	25	6,832
Support to Technical	9	3,865	9	4,033	9	4,200
Technical	4	1,844	4	1,918	4	1,993
Total Other Positions	38	12,006	38	12,515	38	13,025
For the difference between the Authorized and Actual Salaries		428		389		393
Total Permanent Positions	43	18,662	43	19,254	43	19,890
Total Permanent Filled Positions	40	15,767	38	17,197	38	16,450

E. Office for Transportation Security

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Administrator III	1	2,144	1	2,186	1	2,228
Deputy Administrator III	1	1,898	1	1,935	1	1,972
Director IV	5	8,395	5	8,560	5	8,725
Attorney V	2	2,328	2	2,373	2	2,419
Chief Transportation Regulation Officer	5	5,105	5	5,205	5	5,305
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
<b>Total Key Positions</b>	<b>16</b>	<b>21,912</b>	<b>16</b>	<b>22,341</b>	<b>16</b>	<b>22,771</b>
<b>Other Positions</b>						
Administrative	29	11,348	29	11,764	29	12,183
Support to Technical	7	5,039	7	5,170	7	5,300
Technical	174	74,055	174	77,211	174	80,363
<b>Total Other Positions</b>	<b>210</b>	<b>90,442</b>	<b>210</b>	<b>94,145</b>	<b>210</b>	<b>97,846</b>
For the difference between the Authorized and Actual Salaries		179		182		186
<b>Total Permanent Positions</b>	<b>226</b>	<b>112,533</b>	<b>226</b>	<b>116,668</b>	<b>226</b>	<b>120,803</b>
<b>Total Permanent Filled Positions</b>	<b>169</b>	<b>167,234</b>	<b>164</b>	<b>88,442</b>	<b>164</b>	<b>85,850</b>

F. Philippine Coast Guard

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Engineer V	1	1,021	1	1,041	1	1,061
<b>Total Key Positions</b>	<b>1</b>	<b>1,021</b>	<b>1</b>	<b>1,041</b>	<b>1</b>	<b>1,061</b>
<b>Other Positions</b>						
Administrative	196	52,574	196	54,924	196	57,283
Support to Technical	332	62,764	332	65,418	332	68,070
Technical	40	9,709	40	10,133	40	10,557
<b>Total Other Positions</b>	<b>568</b>	<b>125,047</b>	<b>568</b>	<b>130,475</b>	<b>568</b>	<b>135,910</b>
For the difference between the Authorized and Actual Salaries		1,050		1,144		1,182
<b>Total Permanent Positions</b>	<b>569</b>	<b>127,118</b>	<b>569</b>	<b>132,660</b>	<b>569</b>	<b>138,153</b>
<b>Total Permanent Filled Positions</b>	<b>394</b>	<b>82,338</b>	<b>383</b>	<b>80,958</b>	<b>383</b>	<b>86,248</b>
<b>Total Uniformed Personnel</b>	<b>18,430</b>	<b>5,980,133</b>	<b>22,430</b>	<b>7,819,631</b>	<b>22,430</b>	<b>8,328,016</b>
<b>Total Filled Permanent and Uniformed</b>	<b>18,140</b>	<b>5,980,133</b>	<b>18,357</b>	<b>5,979,189</b>	<b>18,357</b>	<b>6,628,569</b>
<b>Total</b>	<b>18,534</b>	<b>6,062,471</b>	<b>18,740</b>	<b>6,060,147</b>	<b>18,740</b>	<b>6,714,817</b>

G. Toll Regulatory Board

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director II	1	1,486	1	1,515	1	1,544
Chief Public Utilities Regulation Officer	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
<b>Total Key Positions</b>	<b>3</b>	<b>3,528</b>	<b>3</b>	<b>3,597</b>	<b>3</b>	<b>3,666</b>
<b>Other Positions</b>						
Administrative	10	3,146	10	3,294	10	3,442
Support to Technical	2	731	2	759	2	787
Technical	14	6,008	14	6,266	14	6,525
<b>Total Other Positions</b>	<b>26</b>	<b>9,885</b>	<b>26</b>	<b>10,319</b>	<b>26</b>	<b>10,754</b>
For the difference between the Authorized and Actual Salaries		490		479		480
<b>Total Permanent Positions</b>	<b>29</b>	<b>13,903</b>	<b>29</b>	<b>14,395</b>	<b>29</b>	<b>14,900</b>
<b>Total Permanent Filled Positions</b>	<b>27</b>	<b>12,803</b>	<b>26</b>	<b>13,705</b>	<b>26</b>	<b>13,393</b>