

D. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	1,679	1	1,712	1	1,745
Executive Director II	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Cooperatives Development Specialist	1	1,021	1	1,041	1	1,061
Member (Ex-Officio)	6		6		6	
Total Key Positions	5	6,228	5	6,350	5	6,472
Other Positions						
Administrative	25	6,297	25	6,564	25	6,832
Support to Technical	9	3,865	9	4,033	9	4,200
Technical	4	1,844	4	1,918	4	1,993
Total Other Positions	38	12,006	38	12,515	38	13,025
For the difference between the Authorized and Actual Salaries		428		389		393
Total Permanent Positions	43	18,662	43	19,254	43	19,890
Total Permanent Filled Positions	40	15,767	38	17,197	38	16,450