

B. Civil Aeronautics Board

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Attorney V	2	2,328	2	2,374	2	2,418
Chief Transportation Regulation Officer	1	1,021	1	1,041	1	1,061
Chief Transportation Development Officer	1	1,021	1	1,041	1	1,061
Financial Analyst V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
<b>Total Key Positions</b>	<b>9</b>	<b>10,598</b>	<b>9</b>	<b>10,806</b>	<b>9</b>	<b>11,012</b>
<b>Other Positions</b>						
Administrative	46	14,146	46	14,754	46	15,362
Support to Technical	26	11,584	26	12,054	26	12,523
Technical	45	19,007	45	19,839	45	20,669
<b>Total Other Positions</b>	<b>117</b>	<b>44,737</b>	<b>117</b>	<b>46,647</b>	<b>117</b>	<b>48,554</b>
For the difference between the Authorized and Actual Salaries		765		669		676
<b>Total Permanent Positions</b>	<b>126</b>	<b>56,100</b>	<b>126</b>	<b>58,122</b>	<b>126</b>	<b>60,242</b>
<b>Total Permanent Filled Positions</b>	<b>87</b>	<b>37,088</b>	<b>94</b>	<b>42,464</b>	<b>94</b>	<b>49,471</b>