

## XXV. Department of Transportation

## A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	8	17,154	8	17,490	8	17,827
Executive Director V	1	2,144	1	2,186	1	2,228
Department Assistant Secretary	13	24,670	13	25,153	13	25,636
Board Member III	2	3,795	2	3,870	2	3,944
Director V	1	1,898	1	1,935	1	1,972
Board Chairman II	1	1,898	1	1,935	1	1,972
Executive Director III	1	1,679	1	1,712	1	1,745
Director IV	6	10,074	6	10,272	6	10,470
Director III	16	23,776	16	24,240	16	24,706
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Project Manager II	7	9,206	7	9,386	7	9,567
Director II	30	39,450	30	40,230	30	41,010
Director I	14	16,296	14	16,618	14	16,926
Attorney V	7	8,148	7	8,309	7	8,463
Information Technology Officer III	3	3,063	3	3,123	3	3,183
Engineer V	6	6,125	6	6,246	6	6,366
Chief Transportation Regulation Officer	60	61,260	60	62,460	60	63,660
Chief Transportation Development Officer	25	25,525	25	26,025	25	26,525
Chief Communications Development Officer	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	46	46,966	46	47,886	46	48,806
Internal Auditor V	2	2,042	2	2,082	2	2,122
Chief Accountant	1	1,021	1	1,041	1	1,061
Supervising Transportation Regulation Officer	132	105,866	132	108,372	132	110,878
Supervising Transportation Development Officer	7	5,617	7	5,747	7	5,877
Engineer IV	1	802	1	821	1	840
Total Key Positions	393	424,138	393	432,912	393	441,668
Other Positions						
Administrative	2,874	708,571	2,874	739,883	2,874	771,256
Support to Technical	466	157,945	466	164,233	466	170,516
Technical	1,557	532,489	1,557	555,940	1,557	579,396
Total Other Positions	4,897	1,399,005	4,897	1,460,056	4,897	1,521,168
For the difference between the Authorized and Actual Salaries		28,505		27,422		27,822
Total Permanent Positions	5,290	1,851,648	5,290	1,920,390	5,290	1,990,658
Total Permanent Filled Positions	4,203	1,361,303	4,281	1,433,218	4,281	1,544,613