

XXIII. Department of Tourism

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	5	10,720	4	8,744	4	8,912
Department Assistant Secretary	7	13,285	7	13,545	7	13,804
Director IV	28	47,012	28	47,936	28	48,860
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Attorney V	2	2,328	2	2,374	2	2,418
Chief Accountant	1	1,021	1	1,041	1	1,061
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Chief Tourism Operations Officer	18	18,378	18	18,738	18	19,098
Internal Auditor V	2	2,042	2	2,082	2	2,122
Chief Administrative Officer	4	4,084	4	4,164	4	4,244
Total Key Positions	70	104,533	69	104,397	69	106,403
Other Positions						
Administrative	238	75,860	218	74,681	218	77,625
Support to Technical	35	12,266	31	11,593	31	12,049
Technical	413	203,921	424	216,820	424	224,561
Total Other Positions	686	292,047	673	303,094	673	314,235
For the difference between the Authorized and Actual Salaries		4,562		4,705		4,767
Total Permanent Positions	756	401,142	742	412,196	742	425,405
Total Permanent Filled Positions	541	301,505	558	314,549	558	322,172

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,144	1	2,186	1	2,228
Chief Historic Sites Development Officer	2	2,042	2	2,082	2	2,122
Chief Tourism Operations Officer	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Sales and Promotion Supervisor V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	7	8,270	7	8,432	7	8,594
Other Positions						
Administrative	32	9,058	32	9,463	32	9,872
Support to Technical	6	2,637	6	2,746	6	2,856
Technical	17	8,027	17	8,334	17	8,639
Total Other Positions	55	19,722	55	20,543	55	21,367
For the difference between the Authorized and Actual Salaries		940		955		965
Total Permanent Positions	62	28,932	62	29,930	62	30,926
Total Permanent Filled Positions	56	25,454	56	27,837	56	28,836

C. National Parks Development Committee

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Park Operations Superintendent V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Media Production Specialist V	1	1,021	1	1,041	1	1,061
Total Key Positions	7	8,270	7	8,432	7	8,594
Other Positions						
Administrative	68	16,259	68	16,960	68	17,663
Support to Technical	23	8,503	23	8,815	23	9,126
Technical	129	23,169	129	24,144	129	25,121
Total Other Positions	220	47,931	220	49,919	220	51,910
For the difference between the Authorized and Actual Salaries		1,493		1,541		1,585
Total Permanent Positions	227	57,694	227	59,892	227	62,089
Total Permanent Filled Positions	158	47,014	158	47,394	158	47,831