

C. National Parks Development Committee

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Park Operations Superintendent V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Media Production Specialist V	1	1,021	1	1,041	1	1,061
Total Key Positions	7	8,270	7	8,432	7	8,594
Other Positions						
Administrative	68	16,259	68	16,960	68	17,663
Support to Technical	23	8,503	23	8,815	23	9,126
Technical	129	23,169	129	24,144	129	25,121
Total Other Positions	220	47,931	220	49,919	220	51,910
For the difference between the Authorized and Actual Salaries		1,493		1,541		1,585
Total Permanent Positions	227	57,694	227	59,892	227	62,089
Total Permanent Filled Positions	158	47,014	158	47,394	158	47,831