

B. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,144	1	2,186	1	2,228
Chief Historic Sites Development Officer	2	2,042	2	2,082	2	2,122
Chief Tourism Operations Officer	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Sales and Promotion Supervisor V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	7	8,270	7	8,432	7	8,594
Other Positions						
Administrative	32	9,058	32	9,463	32	9,872
Support to Technical	6	2,637	6	2,746	6	2,856
Technical	17	8,027	17	8,334	17	8,639
Total Other Positions	55	19,722	55	20,543	55	21,367
For the difference between the Authorized and Actual Salaries		940		955		965
Total Permanent Positions	62	28,932	62	29,930	62	30,926
Total Permanent Filled Positions	56	25,454	56	27,837	56	28,836