

XXIII. Department of Tourism

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	5	10,720	4	8,744	4	8,912
Department Assistant Secretary	7	13,285	7	13,545	7	13,804
Director IV	28	47,012	28	47,936	28	48,860
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Attorney V	2	2,328	2	2,374	2	2,418
Chief Accountant	1	1,021	1	1,041	1	1,061
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Chief Tourism Operations Officer	18	18,378	18	18,738	18	19,098
Internal Auditor V	2	2,042	2	2,082	2	2,122
Chief Administrative Officer	4	4,084	4	4,164	4	4,244
Total Key Positions	70	104,533	69	104,397	69	106,403
Other Positions						
Administrative	238	75,860	218	74,681	218	77,625
Support to Technical	35	12,266	31	11,593	31	12,049
Technical	413	203,921	424	216,820	424	224,561
Total Other Positions	686	292,047	673	303,094	673	314,235
For the difference between the Authorized and Actual Salaries		4,562		4,705		4,767
Total Permanent Positions	756	401,142	742	412,196	742	425,405
Total Permanent Filled Positions	541	301,505	558	314,549	558	322,172

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.