

S. Technology Application and Promotion Institute

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	1,679	1	1,712	1	1,745
Chief Science Research Specialist	3	3,063	3	3,123	3	3,183
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
<b>Total Key Positions</b>	<b>5</b>	<b>5,763</b>	<b>5</b>	<b>5,876</b>	<b>5</b>	<b>5,989</b>
<b>Other Positions</b>						
Administrative	25	8,232	25	8,583	25	8,937
Support to Technical	5	2,440	5	2,532	5	2,624
Technical	33	17,110	35	18,698	35	19,333
<b>Total Other Positions</b>	<b>63</b>	<b>27,782</b>	<b>65</b>	<b>29,813</b>	<b>65</b>	<b>30,894</b>
For the difference between the Authorized and Actual Salaries		73		74		74
<b>Total Permanent Positions</b>	<b>68</b>	<b>33,618</b>	<b>70</b>	<b>35,763</b>	<b>70</b>	<b>36,957</b>
<b>Total Permanent Filled Positions</b>	<b>65</b>	<b>31,469</b>	<b>65</b>	<b>31,834</b>	<b>65</b>	<b>34,680</b>