

Q. Science Education Institute

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Chief Science Research Specialist	3	3,063	3	3,123	3	3,183
<b>Total Key Positions</b>	<b>6</b>	<b>7,249</b>	<b>6</b>	<b>7,391</b>	<b>6</b>	<b>7,533</b>
<b>Other Positions</b>						
Administrative	11	4,383	11	4,548	11	4,714
Support to Technical	2	891	2	927	2	964
Technical	39	17,966	39	18,669	39	19,374
<b>Total Other Positions</b>	<b>52</b>	<b>23,240</b>	<b>52</b>	<b>24,144</b>	<b>52</b>	<b>25,052</b>
For the difference between the Authorized and Actual Salaries		277		265		267
<b>Total Permanent Positions</b>	<b>58</b>	<b>30,766</b>	<b>58</b>	<b>31,800</b>	<b>58</b>	<b>32,852</b>
<b>Total Permanent Filled Positions</b>	<b>48</b>	<b>26,125</b>	<b>47</b>	<b>27,741</b>	<b>47</b>	<b>26,209</b>