

P. Philippine Textile Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Chief Science Research Specialist	2	2,042	2	2,082	2	2,122
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	4	4,742	4	4,835	4	4,928
Other Positions						
Administrative	26	7,595	26	7,934	26	8,270
Support to Technical	1	176	1	183	1	191
Technical	58	21,769	58	22,679	58	23,588
Total Other Positions	85	29,540	85	30,796	85	32,049
For the difference between the Authorized and Actual Salaries		265		261		265
Total Permanent Positions	89	34,547	89	35,892	89	37,242
Total Permanent Filled Positions	81	30,423	79	31,200	79	32,725