K. Philippine Council for Health Research and Development

Staffing Summary

(Amount In Thousand Pesos)	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions				, , , , , , , , , , , , , , , , , , , ,	, 55145116	7 47704711
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Chief Science Research Specialist	3	3,063	3	3,123	3	3,183
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	5	5,763	5	5,876	5	5,989
Other Positions						
Administrative	22	7,092	22	7,382	22	7,673
Technical	38	17,571	38	18,267	38	18,961
Total Other Positions	60	24,663	60	25,649	60	26,634
For the difference between the Authorized and Actual Salaries		115		116		117
Total Permanent Positions	65	30,541	65	31,641	65	32,740
Total Permanent Filled Positions	57	27,647	56	27,397	56	28,014