

J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	3	4,458	3	4,546	3	4,633
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Chief Science Research Specialist	12	12,252	12	12,492	12	12,732
<b>Total Key Positions</b>	<b>17</b>	<b>19,410</b>	<b>17</b>	<b>19,791</b>	<b>17</b>	<b>20,171</b>
<b>Other Positions</b>						
Administrative	76	19,946	76	20,842	76	21,742
Support to Technical	2	646	2	675	2	703
Technical	161	73,255	161	76,177	161	79,096
<b>Total Other Positions</b>	<b>239</b>	<b>93,847</b>	<b>239</b>	<b>97,694</b>	<b>239</b>	<b>101,541</b>
For the difference between the Authorized and Actual Salaries		802		805		809
<b>Total Permanent Positions</b>	<b>256</b>	<b>114,059</b>	<b>256</b>	<b>118,290</b>	<b>256</b>	<b>122,521</b>
<b>Total Permanent Filled Positions</b>	<b>211</b>	<b>93,865</b>	<b>214</b>	<b>98,432</b>	<b>214</b>	<b>102,867</b>