

F. Metals Industry Research and Development Center

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	2	2,972	2	3,030	2	3,089
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Science Research Specialist	4	4,084	4	4,164	4	4,244
Total Key Positions	9	10,777	9	10,988	9	11,200
Other Positions						
Administrative	56	18,270	56	19,033	56	19,799
Support to Technical	45	13,023	45	13,623	45	14,222
Technical	118	49,463	118	51,406	118	53,348
Total Other Positions	219	80,756	219	84,062	219	87,369
For the difference between the Authorized and Actual Salaries		1,371		1,313		1,325
Total Permanent Positions	228	92,904	228	96,363	228	99,894
Total Permanent Filled Positions	219	88,304	217	92,820	217	96,238