

E. Industrial Technology Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	2	2,972	2	3,030	2	3,089
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Chief Science Research Specialist	9	9,189	9	9,369	9	9,549
Total Key Positions	14	15,882	14	16,193	14	16,505
Other Positions						
Administrative	42	12,738	42	13,296	42	13,852
Support to Technical	2	550	2	576	2	601
Technical	311	129,023	311	134,161	311	139,301
Total Other Positions	355	142,311	355	148,033	355	153,754
For the difference between the Authorized and Actual Salaries		2,121		1,895		1,921
Total Permanent Positions	369	160,314	369	166,121	369	172,180
Total Permanent Filled Positions	319	136,036	314	142,470	314	142,675