

XXI. Department of Science and Technology

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	3	6,432	3	6,558	3	6,684
Department Assistant Secretary	3	5,693	3	5,804	3	5,916
Director IV	19	31,901	19	32,528	19	33,155
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Director III	1	1,486	1	1,515	1	1,544
Attorney V	1	1,164	1	1,187	1	1,209
Project Development Officer V	1	1,021	1	1,041	1	1,061
Planning Officer V	2	2,042	2	2,082	2	2,122
Chief Science Research Specialist	17	17,357	18	18,738	18	19,098
Chief Administrative Officer	20	20,420	20	20,820	20	21,220
Chief Accountant	1	1,021	1	1,041	1	1,061
Total Key Positions	70	93,179	71	96,046	71	97,893
Other Positions						
Administrative	214	79,499	212	80,754	212	83,623
Support to Technical	41	20,469	41	21,176	41	21,886
Technical	509	238,041	503	245,047	503	253,947
Total Other Positions	764	338,009	756	346,977	756	359,456
For the difference between the Authorized and Actual Salaries		5,233		5,941		6,056
Total Permanent Positions	834	436,421	827	448,964	827	463,405
Total Permanent Filled Positions	721	383,597	720	394,714	720	393,980

B. Advanced Science and Technology Institute

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Chief Science Research Specialist	4	4,084	4	4,164	4	4,244
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	6	6,784	6	6,917	6	7,050
Other Positions						
Administrative	25	8,236	25	8,595	25	8,953
Support to Technical	6	1,674	6	1,743	6	1,814
Technical	53	24,438	53	25,396	53	26,355
Total Other Positions	84	34,348	84	35,734	84	37,122
For the difference between the Authorized and Actual Salaries		1,008		1,110		1,116
Total Permanent Positions	90	42,140	90	43,761	90	45,288
Total Permanent Filled Positions	81	37,853	79	41,415	79	40,815

C. Food and Nutrition Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Chief Science Research Specialist	3	3,063	3	3,123	3	3,183
Total Key Positions	6	7,249	6	7,391	6	7,533
Other Positions						
Administrative	34	10,004	34	10,425	34	10,846
Support to Technical	5	2,261	5	2,341	5	2,421
Technical	141	59,187	141	61,630	141	64,072
Total Other Positions	180	71,452	180	74,396	180	77,339
For the difference between the Authorized and Actual Salaries		636		540		545
Total Permanent Positions	186	79,337	186	82,327	186	85,417
Total Permanent Filled Positions	157	65,890	152	68,597	152	70,525

D. Forest Products Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Chief Science Research Specialist	3	3,063	3	3,123	3	3,183
Total Key Positions	6	7,249	6	7,391	6	7,533
Other Positions						
Administrative	42	11,973	42	12,496	42	13,021
Support to Technical	8	2,304	8	2,397	8	2,488
Technical	136	54,679	136	56,855	136	59,030
Total Other Positions	186	68,956	186	71,748	186	74,539
For the difference between the Authorized and Actual Salaries		777		770		776
Total Permanent Positions	192	76,982	192	79,909	192	82,848
Total Permanent Filled Positions	171	72,674	168	74,295	168	71,810

E. Industrial Technology Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	2	2,972	2	3,030	2	3,089
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Chief Science Research Specialist	9	9,189	9	9,369	9	9,549
Total Key Positions	14	15,882	14	16,193	14	16,505
Other Positions						
Administrative	42	12,738	42	13,296	42	13,852
Support to Technical	2	550	2	576	2	601
Technical	311	129,023	311	134,161	311	139,301
Total Other Positions	355	142,311	355	148,033	355	153,754
For the difference between the Authorized and Actual Salaries		2,121		1,895		1,921
Total Permanent Positions	369	160,314	369	166,121	369	172,180
Total Permanent Filled Positions	319	136,036	314	142,470	314	142,675

F. Metals Industry Research and Development Center

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	2	2,972	2	3,030	2	3,089
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Science Research Specialist	4	4,084	4	4,164	4	4,244
Total Key Positions	9	10,777	9	10,988	9	11,200
Other Positions						
Administrative	56	18,270	56	19,033	56	19,799
Support to Technical	45	13,023	45	13,623	45	14,222
Technical	118	49,463	118	51,406	118	53,348
Total Other Positions	219	80,756	219	84,062	219	87,369
For the difference between the Authorized and Actual Salaries		1,371		1,313		1,325
Total Permanent Positions	228	92,904	228	96,363	228	99,894
Total Permanent Filled Positions	219	88,304	217	92,820	217	96,238

G. National Academy of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Chief Science Research Specialist	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	3,721	3	3,794	3	3,867
Other Positions						
Administrative	6	1,864	6	1,943	6	2,021
Technical	9	4,058	9	4,215	9	4,373
Total Other Positions	15	5,922	15	6,158	15	6,394
For the difference between the Authorized and Actual Salaries		327		334		339
Total Permanent Positions	18	9,970	18	10,286	18	10,600
Total Permanent Filled Positions	18	9,554	18	10,286	18	10,601

H. National Research Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Chief Science Research Specialist	2	2,042	2	2,082	2	2,122
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	4	4,742	4	4,835	4	4,928
Other Positions						
Administrative	15	5,129	15	5,351	15	5,574
Support to Technical	6	2,808	6	2,919	6	3,029
Technical	17	6,026	17	6,273	17	6,520
Total Other Positions	38	13,963	38	14,543	38	15,123
For the difference between the Authorized and Actual Salaries		155		157		159
Total Permanent Positions	42	18,860	42	19,535	42	20,210
Total Permanent Filled Positions	41	18,203	39	18,671	39	18,243

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,144	1	2,186	1	2,228
Administrator I	1	1,679	1	1,712	1	1,745
Director III	3	4,458	3	4,546	3	4,633
Weather Services Chief	10	10,210	10	10,410	10	10,610
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	17	20,533	17	20,936	17	21,338
Other Positions						
Administrative	78	25,475	78	26,508	78	27,541
Support to Technical	4	1,665	4	1,738	4	1,811
Technical	859	282,595	859	295,696	859	308,803
Total Other Positions	941	309,735	941	323,942	941	338,155
For the difference between the Authorized and Actual Salaries		709		732		669
Total Permanent Positions	958	330,977	958	345,610	958	360,162
Total Permanent Filled Positions	787	278,839	812	298,323	812	306,516

J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	3	4,458	3	4,546	3	4,633
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Chief Science Research Specialist	12	12,252	12	12,492	12	12,732
Total Key Positions	17	19,410	17	19,791	17	20,171
Other Positions						
Administrative	76	19,946	76	20,842	76	21,742
Support to Technical	2	646	2	675	2	703
Technical	161	73,255	161	76,177	161	79,096
Total Other Positions	239	93,847	239	97,694	239	101,541
For the difference between the Authorized and Actual Salaries		802		805		809
Total Permanent Positions	256	114,059	256	118,290	256	122,521
Total Permanent Filled Positions	211	93,865	214	98,432	214	102,867

K. Philippine Council for Health Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Chief Science Research Specialist	3	3,063	3	3,123	3	3,183
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	5	5,763	5	5,876	5	5,989
Other Positions						
Administrative	22	7,092	22	7,382	22	7,673
Technical	38	17,571	38	18,267	38	18,961
Total Other Positions	60	24,663	60	25,649	60	26,634
For the difference between the Authorized and Actual Salaries		115		116		117
Total Permanent Positions	65	30,541	65	31,641	65	32,740
Total Permanent Filled Positions	57	27,647	56	27,397	56	28,014

L. Philippine Council for Industry, Energy and Emerging Technology Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Chief Science Research Specialist	6	6,126	6	6,246	6	6,366
Total Key Positions	9	10,312	9	10,514	9	10,716
Other Positions						
Administrative	20	6,581	20	6,857	20	7,133
Support to Technical	4	1,704	4	1,758	4	1,813
Technical	45	22,798	45	23,623	45	24,447
Total Other Positions	69	31,083	69	32,238	69	33,393
For the difference between the Authorized and Actual Salaries		304		257		259
Total Permanent Positions	78	41,699	78	43,009	78	44,368
Total Permanent Filled Positions	71	38,392	74	39,952	74	42,212

M. Philippine Institute of Volcanology and Seismology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Chief Science Research Specialist	4	4,084	4	4,164	4	4,244
Total Key Positions	7	8,270	7	8,432	7	8,594
Other Positions						
Administrative	34	9,182	34	9,605	34	10,028
Support to Technical	6	2,233	6	2,338	6	2,443
Technical	205	70,860	205	74,135	205	77,410
Total Other Positions	245	82,275	245	86,078	245	89,881
For the difference between the Authorized and Actual Salaries		1,235		1,177		1,184
Total Permanent Positions	252	91,780	252	95,687	252	99,659
Total Permanent Filled Positions	202	71,045	215	72,392	215	82,790

N. Philippine Nuclear Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Chief Science Research Specialist	4	4,084	4	4,164	4	4,244
Total Key Positions	7	8,270	7	8,432	7	8,594
Other Positions						
Administrative	50	13,556	50	14,165	50	14,775
Support to Technical	10	3,873	10	4,029	10	4,185
Technical	195	86,750	195	90,117	195	93,484
Total Other Positions	255	104,179	255	108,311	255	112,444
For the difference between the Authorized and Actual Salaries		2,627		2,371		2,396
Total Permanent Positions	262	115,076	262	119,114	262	123,434
Total Permanent Filled Positions	217	95,819	215	100,322	215	101,598

O. Philippine Science High School

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Director III	14	20,804	14	21,210	14	21,616
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Chief Science Research Specialist	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	19	27,032	19	27,560	19	28,088
Other Positions						
Administrative	231	76,888	231	80,134	231	83,382
Support to Technical	40	11,415	40	12,088	40	12,757
Technical	1,215	672,397	1,215	694,095	1,215	715,797
Total Other Positions	1,486	760,700	1,486	786,317	1,486	811,936
For the difference between the Authorized and Actual Salaries		1,148		1,126		1,136
Total Permanent Positions	1,505	788,880	1,505	815,003	1,505	841,160
Total Permanent Filled Positions	1,289	657,933	1,308	669,866	1,308	727,718

P. Philippine Textile Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Chief Science Research Specialist	2	2,042	2	2,082	2	2,122
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	4	4,742	4	4,835	4	4,928
Other Positions						
Administrative	26	7,595	26	7,934	26	8,270
Support to Technical	1	176	1	183	1	191
Technical	58	21,769	58	22,679	58	23,588
Total Other Positions	85	29,540	85	30,796	85	32,049
For the difference between the Authorized and Actual Salaries		265		261		265
Total Permanent Positions	89	34,547	89	35,892	89	37,242
Total Permanent Filled Positions	81	30,423	79	31,200	79	32,725

Q. Science Education Institute

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Chief Science Research Specialist	3	3,063	3	3,123	3	3,183
Total Key Positions	6	7,249	6	7,391	6	7,533
Other Positions						
Administrative	11	4,383	11	4,548	11	4,714
Support to Technical	2	891	2	927	2	964
Technical	39	17,966	39	18,669	39	19,374
Total Other Positions	52	23,240	52	24,144	52	25,052
For the difference between the Authorized and Actual Salaries		277		265		267
Total Permanent Positions	58	30,766	58	31,800	58	32,852
Total Permanent Filled Positions	48	26,125	47	27,741	47	26,209

R. Science and Technology Information Institute

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Chief Science Research Specialist	2	2,042	2	2,082	2	2,122
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	4	4,742	4	4,835	4	4,928
Other Positions						
Administrative	21	7,041	21	7,337	21	7,631
Support to Technical	11	3,695	11	3,849	11	4,004
Technical	24	11,250	24	11,681	24	12,112
Total Other Positions	56	21,986	56	22,867	56	23,747
For the difference between the Authorized and Actual Salaries		179		178		178
Total Permanent Positions	60	26,907	60	27,880	60	28,853
Total Permanent Filled Positions	58	24,993	57	25,564	57	28,165

S. Technology Application and Promotion Institute

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Chief Science Research Specialist	3	3,063	3	3,123	3	3,183
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	5	5,763	5	5,876	5	5,989
Other Positions						
Administrative	25	8,232	25	8,583	25	8,937
Support to Technical	5	2,440	5	2,532	5	2,624
Technical	33	17,110	35	18,698	35	19,333
Total Other Positions	63	27,782	65	29,813	65	30,894
For the difference between the Authorized and Actual Salaries		73		74		74
Total Permanent Positions	68	33,618	70	35,763	70	36,957
Total Permanent Filled Positions	65	31,469	65	31,834	65	34,680