

D. Forest Products Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Chief Science Research Specialist	3	3,063	3	3,123	3	3,183
Total Key Positions	6	7,249	6	7,391	6	7,533
Other Positions						
Administrative	42	11,973	42	12,496	42	13,021
Support to Technical	8	2,304	8	2,397	8	2,488
Technical	136	54,679	136	56,855	136	59,030
Total Other Positions	186	68,956	186	71,748	186	74,539
For the difference between the Authorized and Actual Salaries		777		770		776
Total Permanent Positions	192	76,982	192	79,909	192	82,848
Total Permanent Filled Positions	171	72,674	168	74,295	168	71,810