

B. Advanced Science and Technology Institute

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Chief Science Research Specialist	4	4,084	4	4,164	4	4,244
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	6	6,784	6	6,917	6	7,050
Other Positions						
Administrative	25	8,236	25	8,595	25	8,953
Support to Technical	6	1,674	6	1,743	6	1,814
Technical	53	24,438	53	25,396	53	26,355
Total Other Positions	84	34,348	84	35,734	84	37,122
For the difference between the Authorized and Actual Salaries		1,008		1,110		1,116
Total Permanent Positions	90	42,140	90	43,761	90	45,288
Total Permanent Filled Positions	81	37,853	79	41,415	79	40,815