

## XXI. Department of Science and Technology

## A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	3	6,432	3	6,558	3	6,684
Department Assistant Secretary	3	5,693	3	5,804	3	5,916
Director IV	19	31,901	19	32,528	19	33,155
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Director III	1	1,486	1	1,515	1	1,544
Attorney V	1	1,164	1	1,187	1	1,209
Project Development Officer V	1	1,021	1	1,041	1	1,061
Planning Officer V	2	2,042	2	2,082	2	2,122
Chief Science Research Specialist	17	17,357	18	18,738	18	19,098
Chief Administrative Officer	20	20,420	20	20,820	20	21,220
Chief Accountant	1	1,021	1	1,041	1	1,061
Total Key Positions	70	93,179	71	96,046	71	97,893
Other Positions						
Administrative	214	79,499	212	80,754	212	83,623
Support to Technical	41	20,469	41	21,176	41	21,886
Technical	509	238,041	503	245,047	503	253,947
Total Other Positions	764	338,009	756	346,977	756	359,456
For the difference between the Authorized and Actual Salaries		5,233		5,941		6,056
Total Permanent Positions	834	436,421	827	448,964	827	463,405
Total Permanent Filled Positions	721	383,597	720	394,714	720	393,980