

E. National Maritime Polytechnic

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Chief Science Research Specialist	1	1,021	1	1,041	1	1,061
Total Key Positions	4	5,207	4	5,309	4	5,411
Other Positions						
Administrative	32	9,487	32	9,893	32	10,297
Support to Technical	19	7,750	19	8,098	19	8,445
Technical	27	12,753	27	13,254	27	13,755
Total Other Positions	78	29,990	78	31,245	78	32,497
For the difference between the Authorized and Actual Salaries		718		726		732
Total Permanent Positions	82	35,915	82	37,280	82	38,640
Total Permanent Filled Positions	73	31,901	73	32,674	73	33,890