

## D. National Labor Relations Commission

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman IV	1	3,156	1	3,217	1	3,279
Commission Member IV	23	49,320	23	50,286	23	51,252
Executive Clerk of Court IV	1	1,898	1	1,935	1	1,972
Labor Arbiter	171	324,485	171	330,849	171	337,211
Executive Clerk of Court II	7	10,402	7	10,605	7	10,808
Director II	2	2,630	2	2,682	2	2,734
Attorney VI	33	43,400	35	46,930	33	45,100
Attorney V	2	2,328	2	2,374	2	2,418
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
<b>Total Key Positions</b>	<b>242</b>	<b>439,661</b>	<b>244</b>	<b>450,960</b>	<b>242</b>	<b>456,896</b>
<b>Other Positions</b>						
Administrative	391	95,215	391	99,736	391	104,271
Support to Technical	378	109,078	378	115,115	378	121,146
Technical	284	266,229	282	269,394	284	277,917
<b>Total Other Positions</b>	<b>1,053</b>	<b>470,522</b>	<b>1,051</b>	<b>484,245</b>	<b>1,053</b>	<b>503,334</b>
For the difference between the Authorized and Actual Salaries		17,096		16,556		16,712
<b>Total Permanent Positions</b>	<b>1,295</b>	<b>927,279</b>	<b>1,295</b>	<b>951,761</b>	<b>1,295</b>	<b>976,942</b>
<b>Total Permanent Filled Positions</b>	<b>1,094</b>	<b>964,063</b>	<b>1,091</b>	<b>818,876</b>	<b>1,091</b>	<b>811,214</b>