

B. Institute for Labor Studies

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Chief Labor and Employment Officer	4	4,084	4	4,164	4	4,244
Total Key Positions	7	8,270	7	8,432	7	8,594
Other Positions						
Administrative	23	7,704	23	8,025	23	8,345
Support to Technical	5	1,745	5	1,809	5	1,871
Technical	25	13,003	25	13,464	25	13,922
Total Other Positions	53	22,452	53	23,298	53	24,138
For the difference between the Authorized and Actual Salaries		367		389		394
Total Permanent Positions	60	31,089	60	32,119	60	33,126
Total Permanent Filled Positions	46	24,518	48	26,009	48	27,698