

XVIII. Department of Labor and Employment

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	5	10,721	5	10,931	5	11,142
Department Assistant Secretary	6	11,385	6	11,609	6	11,832
Director IV	28	47,012	28	47,936	28	48,860
Director III	16	23,776	16	24,240	16	24,704
Director II	15	19,726	15	20,114	15	20,502
Attorney V	4	4,656	4	4,748	4	4,836
Project Evaluation Officer V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Internal Auditor V	2	2,042	2	2,082	2	2,122
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Chief Labor and Employment Officer	93	94,948	93	96,813	93	98,673
Chief Administrative Officer	24	24,504	24	24,984	24	25,464
Chief Accountant	1	1,021	1	1,041	1	1,061
<b>Total Key Positions</b>	<b>198</b>	<b>246,010</b>	<b>198</b>	<b>250,838</b>	<b>198</b>	<b>255,658</b>
<b>Other Positions</b>						
Administrative	530	160,859	536	169,187	536	175,755
Support to Technical	252	103,921	252	107,734	252	111,540
Technical	1,663	883,176	1,663	913,932	1,663	944,682
<b>Total Other Positions</b>	<b>2,445</b>	<b>1,147,956</b>	<b>2,451</b>	<b>1,190,853</b>	<b>2,451</b>	<b>1,231,977</b>
For the difference between the Authorized and Actual Salaries		24,225		25,673		25,887
<b>Total Permanent Positions</b>	<b>2,643</b>	<b>1,418,191</b>	<b>2,649</b>	<b>1,467,364</b>	<b>2,649</b>	<b>1,513,522</b>
<b>Total Permanent Filled Positions</b>	<b>2,358</b>	<b>1,320,551</b>	<b>2,366</b>	<b>1,295,770</b>	<b>2,366</b>	<b>1,355,353</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.